

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
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Fund	ALL
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Sources of Revenue:

Opening Balances	219,129
Fundraising	62,500
Student Fees	110,172
Donations	21,376
Other	77,278
Total Revenue	<u>490,455</u>

Expenditures:

Other Expenses	148,284
Fundraising Related Expenses	29,875
Expenses paid for by Fundraising	22,540
Fees Related Expenses	111,280
Donations Related Expenses	19,896
Total Expenditures	<u>331,875</u>
Closing SGF balance	<u>158,580</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	General
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		82,528
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
	-	
	-	
	-	
Donations Activites:		
Scholarship Revenue	8,450	
Battle River Watershed Alliance	2,000	
	-	10,450
Other Activites:		
	-	
	-	
	-	
Total Revenue		<u>92,978</u>

Expenditures Activites:

Other Expenses		
New Paint for Locker Doors	23,500	
Carosel Software for School Message System with screens, install, etc.	35,000	
	-	58,500
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
	-	
	-	
Donations Related Expenses		
Scholarships to Students	8,450	
Water Bottle Fill Station	1,000	
Charging Station	2,000	11,450
Total Expenditures		<u>69,950</u>
Closing SGF fund balance		<u>23,028</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Miscellaneous SAG Accts.
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		9,952
Fundraising Activities:		
	-	-
	-	-
Student Fees Activites:		
	-	-
	-	-
Donations Activites:		
	-	-
	-	-
Other Activites:		
Transfer in from Storefront SAG	323	
	-	
	-	323
Total Revenue		<u>10,275</u>

Expenditures Activites:

Other Expenses		
Transfer to close out Wrestling	1,533	
Transfer to balance Handball	384	1,918
Fundraising Related Expenses		
	-	-
	-	-
Expenses paid for by Fundraising		
	-	-
	-	-
Fees Related Expenses		
	-	-
	-	-
Donations Related Expenses		
	-	-
	-	-
Total Expenditures		<u>1,918</u>
Closing SGF fund balance		<u>8,357</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Automotive
Person Responsible	Principal
Purpose	Provide Customer Service as part of Automotive curriculum

Sources of Revenue:

Opening Balances		2,970	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
	-		
	-		
	-		-
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
Charge for Vehicle Work	1,500		
(Parts + Shop Supply charge)	-		
	-	1,500	
Total Revenue		4,470	

Expenditures Activites:

Other Expenses			
Cost of Parts	1,300		
Misc. shop Supplies	100	1,400	
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures		1,400	
Closing SGF fund balance		3,070	

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Building Construction
Person Responsible	Principal
Purpose	Provide Customer Service as part of Building Construction curriculum

Sources of Revenue:

Opening Balances		(9,029)
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
2 - 8 x 8 Sheds	3,800	
4 - 8 x 10 Sheds	9,600	
5 - Sheds in Inventory - ready for sale	10,600	24,000
Total Revenue		<u>14,971</u>

Expenditures Activites:

Other Expenses		
Cost of Materials & Supplies to build Sheds	13,400	
	-	13,400
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>13,400</u>
Closing SGF fund balance		<u>1,571</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
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Fund	Students Union
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Person Responsible	Principal
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Purpose	Provide Leadership, school spirit and planned activities for students
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Sources of Revenue:

Opening Balances		2,629	
Fundraising Activities:			
Tie-Dye T-Shirt Fundraiser	100		
Ugly Sweater Day/Pictures with Santa	150		
Fancy Friday Pictures	150		
BYO Banana Sundae - Icecream & Toppings	200		
Local Initiative - Heart O Gram	200		
Local Initiative - Christmas Candy Grams	100		
Local Initiative - Pink Shirt Day - Pink Float Day	200		
Global Initiative - Taste of WCHS	1,000		
	-		
	-		2,100
Student Fees Activities:			
691 Students @ \$5.00	3,455		
	-		
	-		3,455
Donations Activities:			
Local Initiative - Christmas Bake Sale	400		
Local Initiative - Cupcake Sale	300		
Local Initiative - Halloween Haunted House	146		846
Other Activities:			
	-		
	-		
	-		
Total Revenue			9,030

Expenditures Activities:

Other Expenses			
	-		
	-		
Fundraising Related Expenses			
Tie-Dye T-Shirt Supplies	100		
Pictures with Santa- Developing	25		
Fancy Friday Pictures - Developing	25		
BYO Banana Sundae - Supplies	150		
Local Initiative- Expenses (Candy, Icecream, Pop)	270		
Global Initiative - Taste of WCHS (plates, napkins, etc)	200		
	-		
	-		770
Expenses paid for by Fundraising			
	-		
	-		
Fees Related Expenses			
Fritz Brockman Scholarship	100		
Std. Assoc. Retreat - Hall Rental	80		
Welcome Back Student BBQ	540		
Std. Assoc. - Activity Supplies & Prizes	1,700		
Carnival - Food, Rental of Activities	1,800		
	-		
	-		
	-		4,220
Donations Related Expenses			
Local Initiative - Wetaskiwin Food Bank (Halloween)	146		
Local Initiative - Neighborhood Outreach (Bake Sale)	400		
Local Initiative - (TBA)	800		
Global Initiative - Free the Children (Clean Water)	800		
	-		
	-		2,146
Total Expenditures			7,136
Closing SGF fund balance			1,894

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Drama
Person Responsible	Principal
Purpose	Drama Club

Sources of Revenue:

Opening Balances		1,012
Fundraising Activities:		
Play admissions, play concession, raffle	1,900	
	-	1,900
Student Fees Activites:		
Participation fees - 10 students @ \$50 each	500	
Participation fees - 10 students @ \$100 each	1,000	1,500
Donations Activites:		
	-	
	-	-
Other Activites:		
	-	
	-	-
Total Revenue		<u>4,412</u>

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
program, tickets, posters	150	
	-	150
Expenses paid for by Fundraising		
royalties, set construction, costumes	800	
rental of Memorial Arts Centre	1,400	2,200
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>2,350</u>
Closing SGF fund balance		<u>2,062</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Music
Person Responsible	Principal
Purpose	Extra-curricular Music Program

Sources of Revenue:

Opening Balances		4,239
Fundraising Activities:		
	-	-
Student Fees Activites:		
Music Program 45 x \$125	5,625	
	-	5,625
Donations Activites:		
Performing Arts Night	480	
Christmas Concert / Bake Sale	1,600	
Spring Concert	600	2,680
Other Activites:		
Folders	790	
	-	790
Total Revenue		13,334

Expenditures Activites:

Other Expenses		
Folders	790	
	-	790
Fundraising Related Expenses		
	-	-
Expenses paid for by Fundraising		
	-	-
Fees Related Expenses		
Music, supplies, clinics, private lessons, repairs, festivals, transportation, new instruments	6,000	6,000
Donations Related Expenses		
	-	-
Total Expenditures		6,790
Closing SGF fund balance		6,544

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Storefront
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		11,973
Fundraising Activities:		
	-	-
	-	-
	-	-
Student Fees Activites:		
	-	-
	-	-
	-	-
Donations Activites:		
Health Foundation - Food for Students	3,000	
	-	
	-	3,000
Other Activites:		
SF - Sale of Textbooks	1,000	
	-	
	-	1,000
Total Revenue		15,973

Expenditures Activites:

Other Expenses		
	-	-
Fundraising Related Expenses		
	-	-
	-	-
Expenses paid for by Fundraising		
	-	-
	-	-
Fees Related Expenses		
	-	-
	-	-
Donations Related Expenses		
Cost of Supplies for Food for Students	3,000	
	-	3,000
Total Expenditures		3,000
Closing SGF fund balance		12,973

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	R.L.S.
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		4,484
Fundraising Activities:		
Vending Machines	5,650	
	-	5,650
Student Fees Activites:		
	-	
	-	-
Donations Activites:		
	-	
	-	-
Other Activites:		
	-	
	-	-
Total Revenue		<u>10,134</u>

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Vending supplies	-	
	-	3,900
Expenses paid for by Fundraising field trips, programming enhancements, technology	-	
	-	4,000
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>7,900</u>
Closing SGF fund balance		<u>2,234</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	A.L.S. (formerly DMH)
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		4,963
Fundraising Activities:		
Bottle recycling	4,000	
Paper route	3,000	7,000
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	-
Other Activites:		
	-	
	-	-
Total Revenue		<u>11,963</u>

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
Field trips	2,000	
Grocery store purchases	2,000	4,000
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>4,000</u>
Closing SGF fund balance		<u>7,963</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Parent Advisory
Person Responsible	Principal
Purpose	Parent Liason to WCHS

Sources of Revenue:

Opening Balances		2,563
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
691 students x \$1.00	691	
	-	
	-	691
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		<u>3,254</u>

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Charging Station for students	3,000	
	-	3,000
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>3,000</u>
Closing SGF fund balance		<u>254</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	cosmetology
Person Responsible	Principal
Purpose	Provide Customer Service as part of Cosmetology curriculum

Sources of Revenue:

Opening Balances		21,942
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Hairshow Tickets for approx. 28 students x \$35.00	700	
	-	
	-	700
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
Customer Service - charge for Haircuts, Styles, Treatments, Colors, Perms & Foils	8,000	
	-	8,000
Total Revenue		<u>30,642</u>

Expenditures Activites:

Other Expenses		
Cost of product used for Customer Service (Shampoo, conditioners, perms, colors, etc.)	6,500	
Repairs to Styling Chairs	1,800	
Replace 16 Styling Chairs @ \$1000 ea	16,000	24,300
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Cost of Hairshow Tickets	700	
	-	700
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>25,000</u>
Closing SGF fund balance		<u>5,642</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Careers & Tech Studies
Person Responsible	Principal
Purpose	Jerry Jackson Vocational Shield

Sources of Revenue:	
Opening Balances	228
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activites:	
_____	-
_____	-
_____	-
Donations Activites:	
_____	-
_____	-
_____	-
Other Activites:	
_____	-
_____	-
_____	-
Total Revenue	<u>228</u>
Expenditures Activites:	
Other Expenses	
Jerry Jackson Vocational Shield (last year)	228
_____	-
Fundraising Related Expenses	228
_____	-
_____	-
Expenses paid for by Fundraising	
_____	-
_____	-
Fees Related Expenses	
_____	-
_____	-
Donations Related Expenses	
_____	-
_____	-
Total Expenditures	<u>228</u>
Closing SGF fund balance	<u>0</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Welding/Fabrication
Person Responsible	Principal
Purpose	Provide Customer Service as part of Fabrication Curriculum

Sources of Revenue:

Opening Balances		93
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
Custom Work	-	
(Cost of Materials + 10% Shop Supply Charge)	3,500	
	-	3,500
Total Revenue		<u>3,593</u>

Expenditures Activites:

Other Expenses		
Cost of Materials & Supplies	3,300	
Misc. Shop Supplies	100	3,400
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>3,400</u>
Closing SGF fund balance		<u>193</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Badminton
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		310
Fundraising Activities:		
	-	-
Student Fees Activites:		
35 students x \$35 each (reg. fee)	1,225	
	-	1,225
Donations Activites:		
	-	-
	-	-
Other Activites:		
	-	-
	-	-
Total Revenue		<u>1,535</u>

Expenditures Activites:

Other Expenses		
	-	-
	-	-
Fundraising Related Expenses		
	-	-
	-	-
Expenses paid for by Fundraising		
	-	-
	-	-
Fees Related Expenses		
travel	500	
entry fees	250	
awards	60	
equipment	400	1,210
Donations Related Expenses		
	-	-
Total Expenditures		<u>1,210</u>
Closing SGF fund balance		<u>325</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Jr. Boys Basketball
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		448
Fundraising Activities:		
Tournament entry fees (7 teams x \$300 each)	2,100	
	-	2,100
Student Fees Activites:		
14 players x \$325 each	4,550	
	-	4,550
Donations Activites:		
	-	-
Other Activites:		
	-	-
	-	-
Total Revenue		7,098

Expenditures Activites:

Other Expenses		
	-	-
Fundraising Related Expenses		
Tournament refs	1,500	
Awards	600	2,100
Expenses paid for by Fundraising		
	-	-
Fees Related Expenses		
Home refs (5x\$110)	550	
Van	750	
Mileage	1,000	
Entry fees	1,300	
Zone hotels	650	
Tape	100	
Awards	80	4,430
Donations Related Expenses		
	-	-
Total Expenditures		6,530
Closing SGF fund balance		568

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Sr. Boys Basketball
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		(2,579)
Fundraising Activities:		
tournament	2,450	
	-	2,450
Student Fees Activites:		
11 players x \$500 each	5,500	
	-	5,500
Donations Activites:		
	-	-
Other Activites:		
	-	-
Total Revenue		<u>5,371</u>

Expenditures Activites:

Other Expenses		
	-	-
Fundraising Related Expenses		
Medals, plaques, T-shirts	875	
Food	200	
Referees	1,320	
	-	2,395
Expenses paid for by Fundraising		
	-	-
Fees Related Expenses		
Travel + supplies	1,955	
Referees	550	
Sr. Bowl / Alumni	405	
Playoffs	66	
	-	2,976
Donations Related Expenses		
	-	-
Total Expenditures		<u>5,371</u>
Closing SGF fund balance		<u>(0)</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Cross Country
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		277
Fundraising Activities:		
Rod Drebert CrossCountry Meet	900	
	-	900
Student Fees Activites:		
14 students x \$24 each	336	
	-	336
Donations Activites:		
	-	-
Other Activites:		
	-	-
Total Revenue		<u>1,513</u>

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
RD Meet - portapotties	240	
RD Meet - ribbons & medals	400	
RD Meet - T-shirts	400	
		1,040
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Travel	275	
Entry Fees	197	472
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>1,512</u>
Closing SGF fund balance		<u>1</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Curling
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		892
Fundraising Activities:		
	-	-
Student Fees Activites:		
11 players x \$150 each	1,650	
	-	1,650
Donations Activites:		
	-	-
Other Activites:		
	-	-
Total Revenue		<u>2,542</u>

Expenditures Activites:

Other Expenses		
	-	-
	-	-
Fundraising Related Expenses		
	-	-
Expenses paid for by Fundraising		
	-	-
	-	-
Fees Related Expenses		
Bonspiel fees	750	
Areas fees	100	
Zones fees	150	
Ice Fees (Wet. Curling Club)	200	
Year-end awards	90	
Equipment	250	
	-	1,540
Donations Related Expenses		
	-	-
	-	-
Total Expenditures		<u>1,540</u>
Closing SGF fund balance		<u>1,002</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Football
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		3,429
Fundraising Activities:		
Press-box rentals	600	
Other fundraising	4,100	
	-	4,700
Student Fees Activites:		
35 players X \$360 fees	12,600	
	-	12,600
Donations Activites:		
	-	-
Other Activites:		
clothing sales	2,600	2,600
Total Revenue		<u>23,329</u>

Expenditures Activites:

Other Expenses		
clothing expenses	2,600	2,600
Fundraising Related Expenses		
Press-box expenses	150	
	-	150
Expenses paid for by Fundraising		
	-	-
Fees Related Expenses		
Transportation, supplies, food	20,500	
League/officials fees, Jamboree fee	-	
Coaches, trainers, managers clinics, courses, mileage	-	
Equipment & uniforms and clothing	-	
video program (HUDL), banquet/awards/photos	-	
Banquet/awards / photos	-	
	-	20,500
Donations Related Expenses		
	-	-
Total Expenditures		<u>23,250</u>
Closing SGF fund balance		<u>79</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Golf
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		298
Fundraising Activities:		
	-	-
	-	-
Student Fees Activites:		
	-	-
	-	-
Donations Activites:		
Donation from Williamson Family	1,000	
	-	1,000
Other Activites:		
	-	-
Total Revenue		<u>1,298</u>

Expenditures Activites:

Other Expenses		
	-	-
Fundraising Related Expenses		
	-	-
	-	-
Expenses paid for by Fundraising		
	-	-
	-	-
Fees Related Expenses		
Zones reg. fees (8 players x \$45 each)	360	
Travel expenses	99	
Golf shirts (8)	500	
	-	959
Donations Related Expenses		
	-	-
	-	-
Total Expenditures		<u>959</u>
Closing SGF fund balance		<u>339</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Grad
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		3,619
Fundraising Activities:		
	-	-
	-	-
Student Fees Activites:		
	-	-
	-	-
Donations Activites:		
	-	-
	-	-
Other Activites:		
Tickets for grad ceremony, class photos	14,560	
	-	14,560
Total Revenue		18,179

Expenditures Activites:

Other Expenses		
Grad ceremony - stage decorations, guest speaker,	14,560	
ceremony tickets & programs, class photo	-	14,560
Fundraising Related Expenses		
	-	-
	-	-
Expenses paid for by Fundraising		
	-	-
Fees Related Expenses		
	-	-
	-	-
Donations Related Expenses		
	-	-
	-	-
Total Expenditures		14,560
Closing SGF fund balance		3,619

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Student Services / Coffee Loft
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		2,624
Fundraising Activities:		
Sales of beverages & snacks	4,350	
	-	
	-	4,350
Student Fees Activites:		
	-	
	-	-
Donations Activites:		
	-	
	-	-
Other Activites:		
	-	
	-	-
Total Revenue		<u>6,974</u>

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Supplies for coffee loft (beverages/snacks)	3,700	
	-	3,700
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>3,700</u>
Closing SGF fund balance		<u>3,274</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Track & Field
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		(874)
Fundraising Activities:		
	-	
	-	-
Student Fees Activites:		
Participation Fees	1,600.00	1,600.00
Donations Activites:		
	-	
	-	-
Other Activites:		
	-	-
Total Revenue		<u>726</u>

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
ASAA fees, travel	726	726
	-	
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>726</u>
Closing SGF fund balance		<u>(0)</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Van
Person Responsible	Principal
Purpose	School Van Rental Charges to Groups. Proceeds towards new van.

Sources of Revenue:

Opening Balances		49,252
Fundraising Activities:		
	-	
	-	-
Student Fees Activites:		
Rental of WCHS vans	16,700	
	-	16,700
Donations Activites:		
	-	
	-	-
Other Activites:		
	-	
	-	-
Total Revenue		<u>65,952</u>

Expenditures Activites:

Other Expenses		
Maintenance expenses	7,600	
	-	7,600
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>7,600</u>
Closing SGF fund balance		<u>58,352</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Jr. Boys Volleyball
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		(234)
Fundraising Activities:		
	-	-
Student Fees Activites:		
10 players x \$250 each	2,500	
	-	2,500
Donations Activites:		
	-	-
	-	-
Other Activites:		
	-	-
	-	-
Total Revenue		<u>2,266</u>

Expenditures Activites:

Other Expenses		
	-	-
	-	-
Fundraising Related Expenses		
	-	-
	-	-
Expenses paid for by Fundraising		
	-	-
	-	-
Fees Related Expenses		
Entry fees	700	
Hotels + Food	700	
Transportation	800	
Awards		
	-	2,200
Donations Related Expenses		
	-	-
Total Expenditures		<u>2,200</u>
Closing SGF fund balance		<u>66</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Sr. Boys Volleyball
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		(404)
Fundraising Activities:		
Tournament entry fees (15 teams at \$300 each)	4,500	
	-	4,500
Student Fees Activites:		
10 players x \$450 each	4,500	
	-	4,500
Donations Activites:		
	-	-
Other Activites:		
	-	-
Total Revenue		<u>8,596</u>

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Officials	2,000	
Wannasign	500	
	-	2,500
Expenses paid for by Fundraising		
	-	-
Fees Related Expenses		
Entry fees	1,400	
Awards	125	
Hotels	1,200	
Transportation	2,000	
Food	150	
	-	4,875
Donations Related Expenses		
	-	-
Total Expenditures		<u>7,375</u>
Closing SGF fund balance		<u>1,221</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Yearbook
Person Responsible	Principal
Purpose	Provide Annual Yearbook for Students

Sources of Revenue:

Opening Balances		5,041
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
450 Yearbooks x \$40.00	18,000	
	-	
	-	18,000
Total Revenue		<u>23,041</u>

Expenditures Activites:

Other Expenses		
Cost of Publishing Yearbook	17,000	
Cost of Equipment & Supplies	2,000	19,000
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>19,000</u>
Closing SGF fund balance		<u>4,041</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Handball - INACTIVE
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		-
Fundraising Activities:		
	-	
	-	-
Student Fees Activites:		
	-	-
Donations Activites:		-
Other Activites:		
	-	
	-	-
Total Revenue		-

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		-
Closing SGF fund balance		-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	WMBA
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		11,453
Fundraising Activities:		
WMBA League	15,400	
	-	15,400
Student Fees Activites:		
	-	-
Donations Activites:		
	-	-
Other Activites:		
	-	-
Total Revenue		<u>26,853</u>

Expenditures Activites:

Other Expenses		
	-	-
Fundraising Related Expenses		
Advertising, T-shirts	6,300	
Balls	1,000	
Medals	1,450	
Supervisors	1,080	
	-	9,830
Expenses paid for by Fundraising		
Shooter shirts	1,800	
practise jerseys	1,500	
Balls	1,440	
Coaches shirts	3,000	
club uniforms	4,000	
		11,740
Fees Related Expenses		
	-	-
Donations Related Expenses		
	-	-
Total Expenditures		<u>21,570</u>
Closing SGF fund balance		<u>5,283</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Jr. Girls Basketball
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		(0)
Fundraising Activities:		
	-	-
Student Fees Activites:		
11 players x \$380 each	4,180	
	-	4,180
Donations Activites:		
	-	-
Other Activites:		
	-	-
Total Revenue		<u>4,180</u>

Expenditures Activites:

Other Expenses		
	-	-
Fundraising Related Expenses		
	-	-
Expenses paid for by Fundraising		
	-	-
Fees Related Expenses		
Home games	640	
Away games	436	
Tournament entry fees & travel	1,635	
Hot yoga	324	
first aid supplies	50	
exhibition games	125	
zones fees	300	
zones hotel	550	
	120	4,180
Donations Related Expenses		
	-	-
	-	-
Total Expenditures		<u>4,180</u>
Closing SGF fund balance		<u>(0)</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Sr. Girls Basketball
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		3,195
Fundraising Activities:		
Tournament entry fees	2,450	
	-	2,450
Student Fees Activites:		
10 players x \$560 each	5,600	
	-	5,600
Donations Activites:		
	-	-
Other Activites:		
	-	-
Total Revenue		11,245

Expenditures Activites:

Other Expenses		
	-	-
Fundraising Related Expenses		
awards/medals	640	
referees	1,200	1,840
Expenses paid for by Fundraising		
Hotels	600	
	-	600
Fees Related Expenses		
Entry fees	1,400	
Travel & hotels	5,000	
medical supplies/tape	300	
league refs	800	
	-	7,500
Donations Related Expenses		
	-	-
Total Expenditures		9,940
Closing SGF fund balance		1,305

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Jr. Girls Volleyball
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		(635)
Fundraising Activities:		
Bottle drive, paint night	1,100	
Tournament / Concession	1,050	
Summer fundraiser	300	
	-	2,450
Student Fees Activites:		
11 players X \$250 each	2,750	
	-	2,750
Donations Activites:		
	-	-
Other Activites:		
	-	-
Total Revenue		<u>4,565</u>

Expenditures Activites:

Other Expenses		-
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	-
Fees Related Expenses		
Tournament entry fees & league fees, zones	861	
Travel	725	
Camp	1,320	
T-shirts, jackets & bags	1,650	
	-	4,556
Donations Related Expenses		
	-	-
Total Expenditures		<u>4,556</u>
Closing SGF fund balance		<u>9</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Sr. Girls Volleyball
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		(2,726)
Fundraising Activities:		
Bottle drive + Paint Night	1,100	
Tournament / Concession	4,250	
Summer fundraisers	1,200	
	-	6,550
Student Fees Activites:		
11 players x \$530 each	5,830	
	-	5,830
Donations Activites:		
	-	-
Other Activites:		
	-	-
Total Revenue		<u>9,654</u>

Expenditures Activites:

Other Expenses		
	-	-
Fundraising Related Expenses		
Tournament	1,500	1,500
Expenses paid for by Fundraising		
	-	-
Fees Related Expenses		
Tournament entry fees	1,200	
League fees, zones	561	
Travel, hotel costs	2,750	
Camp	1,320	
T-shirts, jackets, bags	1,650	
	-	7,481
Donations Related Expenses		
	-	-
Total Expenditures		<u>8,981</u>
Closing SGF fund balance		<u>673</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Rugby - INACTIVE
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		310
Fundraising Activities:		
	-	
	-	-
Student Fees Activites:		
	-	
	-	-
Donations Activites:		
	-	
	-	-
Other Activites:		
	-	-
Total Revenue		<u>310</u>

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>-</u>
Closing SGF fund balance		<u>310</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Locker Rental
Person Responsible	Principal
Purpose	Lock/locker Rental to Students

Sources of Revenue:		
Opening Balances		5,100
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
650 students x \$5.00	3,250	
	-	3,250
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		<u>8,350</u>
Expenditures Activites:		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
250 x \$6.50 - new locks for Grade 9 students	1,625	
New Paint for Locker Doors	6,500	8,125
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>8,125</u>
Closing SGF fund balance		<u>225</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Phys. Ed / Active Living
Person Responsible	Principal
Purpose	Enhanced Class Fee

Sources of Revenue:

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		
	-		-
Student Fees Activites:			
Active Living- 77 Students @ \$20.00	1,540		
Phys. Ed. 10- 167 Students @ \$25.00	4,175		
Phys. Ed. 20- 97 Students @ \$35.00	3,395		
Phys. Ed. 30- 52 Students @ \$35.00	1,820	10,930	
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
Total Revenue		10,930	

Expenditures Activites:

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Admissions & Rentals- Swimming, Bowling, Golfing, Yoga, etc.	10,930	10,930	
Donations Related Expenses			
	-		
	-		-
Total Expenditures		10,930	
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Phys. Ed. 30 Canoe Trip
Person Responsible	Principal
Purpose	Optional Canoe Trip for PE 30 Students

Sources of Revenue:

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
50 Students x \$290.00	14,500		
	-		
	-	14,500	
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
Total Revenue		14,500	

Expenditures Activites:

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Hela Ventures, Van Rental, Fuel	14,500		
	-	14,500	
Donations Related Expenses			
	-		
	-		-
Total Expenditures		14,500	
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Science
Person Responsible	Principal
Purpose	Enhanced Fee

Sources of Revenue:

Opening Balances		
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
Science Keys	408	
Science Field Trip - Telus World of Science	180	
	-	588
Total Revenue		588

Expenditures Activites:

Other Expenses		
Cost of Science Keys	408	
Admission to Telus World of Science	180	588
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
		-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		588
Closing SGF fund balance		-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Sport Performance - Hockey
Person Responsible	Principal
Purpose	Sale of Hockey Jerseys

Sources of Revenue:

Opening Balances		
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
Hockey Jerseys 10 @ \$20.00	200	
	-	
	-	200
Total Revenue		<u>200</u>

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Cost of Hockey Jerseys	200	
	-	200
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>200</u>
Closing SGF fund balance		<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	WC - Sale of Textbooks
Person Responsible	Principal
Purpose	Cost of Lost/Sale of Textbooks

Sources of Revenue:

Opening Balances		(151)
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
Revenue from Lost or Sale of Textbooks	2,000	
	-	
	-	2,000
Total Revenue		<u>1,849</u>

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>-</u>
Closing SGF fund balance		<u>1,849</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Wetaskiwin Composite High School
Fund	Food For Students - SAG
Person Responsible	Principal
Purpose	

Sources of Revenue:

Opening Balances		(63)
Fundraising Activities:		
	-	-
	-	-
Student Fees Activites:		
	-	-
Donations Activites:		
Donations from WCHS staff	3,400	
	-	3,400
Other Activites:		
Transfer from HEALEA	217	
	-	217
Total Revenue		<u>3,554</u>

Expenditures Activites:

Other Expenses		
	-	-
	-	-
Fundraising Related Expenses		
	-	-
Expenses paid for by Fundraising		
	-	-
	-	-
Fees Related Expenses		
		-
Donations Related Expenses		
Food for students	3,300	
	-	3,300
Total Expenditures		<u>3,300</u>
Closing SGF fund balance		<u>254</u>