

[illegible]

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	General							
Person Responsible	Principal							
Purpose	General Fund							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances					32,388			32,388
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
				-				
				-				
				-				
				-	-			-
Donations Activities (5.800.802):								
Scholarship Donations				9,000				
				-				
				-				
					9,000			9,000
Other Activities (5.800.803):								
				-				
				-				
				-				
					-			-
Total Revenue				-	41,388			41,388
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
				-				
				-				
				-				
				-	-			-
Donations Related Expenses (6.800.819):								
Scholarships to WCHS Students				9,000				
				-				
				-				
					9,000			9,000
Other Expenses (6.800.815):								
P/T Interview Honorarium				100				
Point of Sale Machine Fees				800				
				-				
					900			900
Total Expenditures				-	9,900			9,900
Balance				-	31,488	Closing SGF fund balance		31,488

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School		Wetaskiwin Composite High School						
Fund		Mechanics						
Person Responsible		James McComb						
Purpose		Customer Service Mechanics						
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances					4,851			4,851
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
				-				
				-				
				-				
				-	-			-
Donations Activities (5.800.802):								
				-				
				-				
				-				
					-			-
Other Activities (5.800.803):								
Customer Service Vehicle Work				1,500				
(Parts & Shop Supplies)				-				
				-				
					1,500			1,500
Total Revenue				-	6,351			6,351
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
				-				
				-				
				-				
				-	-			-
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
Cost of Parts, shop supplies				1,250				
Program Enhancements				1,000				
				-				
					2,250			2,250
Total Expenditures				-	2,250			2,250
Balance				-	4,101	Closing SGF fund balance		4,101

SCHOOL GENERATED FUNDS ANNUAL PLAN									
For the school year ended		August 31, 2023							
School		Wetaskiwin Composite High School							
Fund		Lock/Locker Fee							
Person Responsible		Principal							
Purpose		Lock/Locker Rental							
Sources of Revenue:				Fees	Non-Fees			Total	
Opening Balances				4,266				4,266	
Fundraising Activities (5.800.800)									
				-					
				-					
				-					
Student Fees Activities (5.800.801):									
800 Students @ \$5.00		4,000							
				-					
				-					
				-					
Donations Activities (5.800.802):									
				-					
				-					
				-					
Other Activities (5.800.803):									
				-					
				-					
				-					
Total Revenue				8,266	-			8,266	
Expenditures Activities:									
Fundraising Related Expenses (6.800.816):									
				-					
				-					
				-					
Expenses paid for by Fundraising Revenue (6.800.817):									
				-					
				-					
				-					
Fees Related Expenses (6.800.818):									
New Locks (100 replacement locks)		1,000							
Lock Placement Contract Services		250							
				-					
				-					
Donations Related Expenses (6.800.819):									
				-					
				-					
				-					
Other Expenses (6.800.815):									
				-					
				-					
				-					
Total Expenditures				1,250	-			1,250	
Balance				7,016	-			7,016	
</									

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2023					
School	Wetaskiwin Composite High School						
Fund	Building Construction						
Person Responsible	Kelly Kjewski						
Purpose	Customer Service Construction						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					4,187		4,187
Fundraising Activities (5.800.800)							
				-			
				-			
				-	-		-
Student Fees Activities (5.800.801):							
				-			
				-			
				-	-		-
Donations Activities (5.800.802):							
				-			
				-			
				-	-		-
Other Activities (5.800.803):							
				-			
				-			
				-	-		-
Total Revenue				-	4,187		4,187
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
				-			
				-	-		-
				-			
Expenses paid for by Fundraising Revenue (6.800.817):							
				-			
				-			
				-	-		-
Fees Related Expenses (6.800.818):							
				-			
				-			
				-	-		-
Donations Related Expenses (6.800.819):							
				-			
				-			
				-	-		-
Other Expenses (6.800.815):							
Program Enhancements			1,000				
				-			
				-	1,000		1,000
Total Expenditures				-	1,000		1,000
Balance				-	3,187	Closing SGF fund balance	3,187

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	Phys Ed-PE Canoe Trip							
Person Responsible	Rob Cross							
Purpose	Canoe Trip for Phys. Ed 30							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances				-				-
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
15 students @ \$330				4,950				
				-	4,950			4,950
Donations Activities (5.800.802):								
				-				
				-				
				-				
					-			-
Other Activities (5.800.803):								
				-				
				-				
				-				
					-			-
Total Revenue				4,950	-			4,950
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
Hela Ventures				4,500				
Transportation - Van Rental				450				
				-	4,950			4,950
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
				-				
				-				
				-				
					-			-
Total Expenditures				4,950	-			4,950
Balance				-	-	Closing SGF fund balance		

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2023					
School	Wetaskiwin Composite High School						
Fund	Students Union						
Person Responsible	Principal						
Purpose	Provide leadership, school spirit and planned activites for students						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				2,343	1,276		3,619
Fundraising Activities (5.800.800)							
Student Union Fundraising Events		1,000					
		-					
		-					
		-					
		-			1,000		1,000
Student Fees Activities (5.800.801):							
800 Students @ \$6.00		4,800					
		-					
		-		4,800			4,800
Donations Activities (5.800.802):							
		-					
		-					
		-			-		-
Other Activities (5.800.803):							
		-					
		-					
		-			-		-
Total Revenue				7,143	2,276		9,419
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
Student Union Fundraising Expenses		500					
		-					
		-			500		500
Expenses paid for by Fundraising Revenue (6.800.817):							
		-					
		-					
		-			-		-
Fees Related Expenses (6.800.818):							
Welcome Back BBQ		1,000					
June Carnival		2,000					
Activities & Prizes		1,500					
T-Shirts		300					
		-					
		-		4,800			4,800
Donations Related Expenses (6.800.819):							
Fritz Brockman Award		100					
Student Union Donations		500					
		-			600		600
Other Expenses (6.800.815):							
		-					
		-					
		-			-		-
Total Expenditures				4,800	1,100		5,900
Balance				2,343	1,176	Closing SGF fund balance	3,519

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School		Wetaskiwin Composite High School						
Fund		Drama						
Person Responsible		Dawn Marshall						
Purpose		To offer extra curricular drama to students						
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances					1,585			1,585
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
One Acts 2023 - 25 Students @ \$50				1,250				
				-				
				-	1,250			1,250
Donations Activities (5.800.802):								
				-				
				-				
				-				
					-			-
Other Activities (5.800.803):								
				-				
				-				
				-				
					-			-
Total Revenue				1,250	1,585			2,835
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
One Act Expenses				1,000				
Travel				250				
				-	1,250			1,250
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
Program Enhancements				500				
				-				
				-				
					500			500
Total Expenditures				1,250	500			1,750
Balance				-	1,085	Closing SGF fund balance		1,085

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2023					
School		Wetaskiwin Composite High School					
Fund		Library					
Person Responsible		Principal					
Purpose		Charge for Library Books					
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					2,670		2,670
Fundraising Activities (5.800.800)							
				-			
				-			
				-	-		-
Student Fees Activities (5.800.801):							
				-			
				-			
				-	-		-
Donations Activities (5.800.802):							
				-			
				-			
				-	-		-
Other Activities (5.800.803):							
Library Overdue Fines/Lost Books		100					
				-			
				-	100		100
Total Revenue				-	2,770		2,770
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
				-			
				-			
				-	-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
				-			
				-			
				-	-		-
Fees Related Expenses (6.800.818):							
				-			
				-			
				-	-		-
Donations Related Expenses (6.800.819):							
				-			
				-			
				-	-		-
Other Expenses (6.800.815):							
Novels & Books		1,000					
Supplies		250					
				-	1,250		1,250
Total Expenditures				-	1,250		1,250
Balance				-	1,520	Closing SGF fund balance	1,520

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For the school year ended	August 31, 2023						
School	Wetaskiwin Composite High School						
Fund	Music						
Person Responsible	Melissa Cox						
Purpose	providing extra curricular music to groups after school						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				2,557	1,037		3,594
Fundraising Activities (5.800.800)							
			-				
			-				
			-		-		-
Student Fees Activities (5.800.801):							
			-				
			-				
			-				
			-	-			-
Donations Activities (5.800.802):							
			-				
			-				
			-		-		-
Other Activities (5.800.803):							
			-				
			-				
			-		-		-
Total Revenue				2,557	1,037		3,594
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
			-				
			-				
			-		-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-		-		-
Fees Related Expenses (6.800.818):							
Music Supplies			1,000				
			-				
			-				
			-	1,000			1,000
Donations Related Expenses (6.800.819):							
			-				
			-				
			-		-		-
Other Expenses (6.800.815):							
Music Program Enhancements			500				
			-				
			-		500		500
Total Expenditures				1,000	500		1,500
Balance				1,557	537	Closing SGF fund balance	2,094

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended	August 31, 2023						
School	Wetaskiwin Composite High School						
Fund	Physical Education						
Person Responsible	Rob Cross						
Purpose	Enhanced fee for Phys. Ed & Active Living Program						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				134	40		174
Fundraising Activities (5.800.800)							
			-				
			-				
			-		-		-
Student Fees Activities (5.800.801):							
			-				
			-				
			-				
			-	-			-
Donations Activities (5.800.802):							
			-				
			-				
			-		-		-
Other Activities (5.800.803):							
			-				
			-				
			-		-		-
Total Revenue				134	40		174
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
			-				
			-				
			-		-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-		-		-
Fees Related Expenses (6.800.818):							
Phys Ed Supplies			134				
			-				
			-	134			134
Donations Related Expenses (6.800.819):							
			-				
			-				
			-		-		-
Other Expenses (6.800.815):							
Phys Ed Supplies			40				
			-				
			-		40		40
Total Expenditures				134	40		174
Balance				-	-	Closing SGF fund balance	-

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School		Wetaskiwin Composite High School						
Fund		Science - Enhanced Fee						
Person Responsible		Principal						
Purpose								
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances				172	74			246
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
Student Fees Activities (5.800.801):								
				-				
				-				
				-				
				-				
Donations Activities (5.800.802):								
				-				
				-				
				-				
				-				
Other Activities (5.800.803):								
				-				
				-				
				-				
				-				
Total Revenue				172	74			246
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
				-				
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
				-				
Fees Related Expenses (6.800.818):								
Science Supplies				172				
				-				
				-				
				-				
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
Other Expenses (6.800.815):								
Science Supplies				74				
				-				
				-				
				-				
Total Expenditures				172	74			246
Balance				-	-	Closing SGF fund balance		

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	Alt Ed							
Person Responsible	Shannon Graham							
Purpose	Alt Ed							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances				319	8,792			9,111
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
				-				
				-				
				-				
				-	-			-
Donations Activities (5.800.802):								
				-				
				-				
				-				
					-			-
Other Activities (5.800.803):								
Bottle Recycle				2,500				
Vending Revenue				9,000				
				-				
					11,500			11,500
Total Revenue				319	20,292			20,611
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
Alt Ed Supplies				319				
				-				
				-	319			319
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
Vending Supply Expenses				8,000				
Program Enhancements				2,500				
				-				
					10,500			10,500
Total Expenditures				319	10,500			10,819
Balance				-	9,792	Closing SGF fund balance		9,792

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	Parent Advisory (School Council)							
Person Responsible	Principal							
Purpose								
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances				3,425				3,425
Fundraising Activities (5.800.800)								
			-					
			-					
			-		-			-
Student Fees Activities (5.800.801):								
800 Students @ \$1.00			800					
			-					
			-	800				800
Donations Activities (5.800.802):								
			-					
			-					
			-		-			-
Other Activities (5.800.803):								
			-					
			-					
			-		-			-
Total Revenue				4,225	-			4,225
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
			-					
			-					
			-		-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
			-					
			-					
			-		-			-
Fees Related Expenses (6.800.818):								
School Parent Council Purchases for WCHS			2,000					
(Scooter Rack)			-					
			-	2,000				2,000
Donations Related Expenses (6.800.819):								
			-					
			-					
			-		-			-
Other Expenses (6.800.815):								
			-		-			-
Total Expenditures				2,000	-			2,000
Balance				2,225	-	Closing SGF fund balance		2,225

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	Extra Curricular Banquet							
Person Responsible	Principal							
Purpose	Celebrate Student Extra-Curricular Success							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances				278	166			444
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
Banquet Tickets Fee 100 Students @ \$25.00		2,500						
				-				
				-				
				-	2,500			2,500
Donations Activities (5.800.802):								
				-				
				-				
				-				
					-			-
Other Activities (5.800.803):								
				-				
				-				
				-				
					-			-
Total Revenue				2,778	166			2,944
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
Catering/Banquet Expenses		2,500						
Banquet Supplies		278						
				-	2,778			2,778
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
				-				
				-				
				-				
					-			-
Total Expenditures				2,778	-			2,778
Balance				-	166	Closing SGF fund balance		166

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2023					
School	Wetaskiwin Composite High School						
Fund	Cosmetology						
Person Responsible	Shirley Rusin						
Purpose	Customer Service						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					4,328		4,328
Fundraising Activities (5.800.800)							
				-			
				-			
				-	-		-
Student Fees Activities (5.800.801):							
				-			
				-			
				-	-		-
Donations Activities (5.800.802):							
				-			
				-			
				-	-		-
Other Activities (5.800.803):							
Cosmetology Customer Service				3,500			
				-			
				-			
				-	3,500		3,500
Total Revenue				-	7,828		7,828
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
				-			
				-			
				-	-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
				-			
				-			
				-	-		-
Fees Related Expenses (6.800.818):							
				-			
				-			
				-	-		-
Donations Related Expenses (6.800.819):							
				-			
				-			
				-	-		-
Other Expenses (6.800.815):							
Customer Service Expenses				2,500			
Program Enhancements				2,000			
				-			
				-			
				-	4,500		4,500
Total Expenditures				-	4,500		4,500
Balance				-	3,328	Closing SGF fund balance	3,328

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2023					
School	Wetaskiwin Composite High School						
Fund	Welding/Fabrication						
Person Responsible	Al Blacker						
Purpose	Customer Service Fabrication						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					306		306
Fundraising Activities (5.800.800)							
				-			
				-			
				-	-		-
Student Fees Activities (5.800.801):							
				-			
				-			
				-	-		-
Donations Activities (5.800.802):							
				-			
				-			
				-	-		-
Other Activities (5.800.803):							
				-			
				-			
				-	-		-
Total Revenue				-	306		306
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
				-			
				-			
				-	-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
				-			
				-			
				-	-		-
Fees Related Expenses (6.800.818):							
				-			
				-			
				-	-		-
Donations Related Expenses (6.800.819):							
				-			
				-			
				-	-		-
Other Expenses (6.800.815):							
Shop Supplies/Program Enhancements			306				
				-			
				-	306		306
Total Expenditures				-	306		306
Balance				-	-	Closing SGF fund balance	

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2023					
School	Wetaskiwin Composite High School						
Fund	Food For Students						
Person Responsible	Cynthia Kruitbosch						
Purpose	Providing breakfast for students						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					44,194		44,194
Fundraising Activities (5.800.800)							
				-			
				-			
				-			
					-		-
Student Fees Activities (5.800.801):							
				-			
				-			
				-			
				-	-		-
Donations Activities (5.800.802):							
				-			
				-			
				-			
					-		-
Other Activities (5.800.803):							
Breakfast Club of Canada				9,000			
				-			
				-			
					9,000		9,000
Total Revenue				-	53,194		53,194
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
				-			
				-			
				-			
					-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
				-			
				-			
				-			
					-		-
Fees Related Expenses (6.800.818):							
				-			
				-			
				-			
				-	-		-
Donations Related Expenses (6.800.819):							
				-			
				-			
				-			
					-		-
Other Expenses (6.800.815):							
Food for Students Expenses				10,000			
				-			
				-			
					10,000		10,000
Total Expenditures				-	10,000		10,000
Balance				-	43,194	Closing SGF fund balance	43,194

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	Commerical Kitchen							
Person Responsible	Kirsten Jacobsen							
Purpose	Lunch Program/Cafe							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances					14,886			14,886
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
				-				
				-				
				-				
				-	-			-
Donations Activities (5.800.802):								
				-				
				-				
				-				
					-			-
Other Activities (5.800.803):								
Cafe Revenue		40,000						
				-				
				-				
					40,000			40,000
Total Revenue				-	54,886			54,886
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
				-				
				-				
				-				
				-	-			-
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
Cafe Expenses		35,000						
Cafe Equipment & Repairs		5,000						
				-				
					40,000			40,000
Total Expenditures				-	40,000			40,000
Balance				-	14,886	Closing SGF fund balance		14,886

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended	August 31, 2023					
School	Wetaskiwin Composite High School					
Fund	Archery					
Person Responsible	Kelly Kijewski					
Purpose	To provide Archery to Grades 9-12					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				-	4,011	4,011
Fundraising Activities (5.800.800)						
			-			
			-			
			-			
			-		-	-
Student Fees Activities (5.800.801):						
40 Students @ \$250.00			10,000			
			-			
			-	10,000		10,000
Donations Activities (5.800.802):						
			-			
			-			
			-			
			-		-	-
Other Activities (5.800.803):						
			-			
			-			
			-			
			-		-	-
Total Revenue				10,000	4,011	14,011
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			
			-			
			-			
			-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			
			-			
			-			
			-		-	-
Fees Related Expenses (6.800.818):						
Archery Expenses			10,000			
(Tournament Fees, Travel, Equipment, Shirts)			-			
			-			
			-	10,000		10,000
Donations Related Expenses (6.800.819):						
			-			
			-			
			-			
			-		-	-
Other Expenses (6.800.815):						
Program Enhancements			2,500			
			-			
			-			
			-		2,500	2,500
Total Expenditures				10,000	2,500	12,500
Balance				-	1,511	Closing SGF fund balance 1,511

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School		Wetaskiwin Composite High School						
Fund		Badminton						
Person Responsible		Rob Cross						
Purpose		Providing extra curricular badminton						
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances				247	255			502
Fundraising Activities (5.800.800):								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
15 Students @ \$31.50				473				
				-				
				-				
				473				473
Donations Activities (5.800.802):								
				-				
				-				
				-				
					-			-
Other Activities (5.800.803):								
				-				
				-				
				-				
					-			-
Total Revenue				720	255			975
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
Badminton Expenses				720				
(Tournament Entry Fees/Travel)				-				
				720				720
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
				-				
				-				
				-				
					-			-
Total Expenditures				720	-			720
Balance				(0)	255	Closing SGF fund balance		255

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended	August 31, 2023						
School	Wetaskiwin Composite High School						
Fund	Jr. Boys Basketball						
Person Responsible	Dayne Sorensen						
Purpose	to provide extra curricular basketball						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				1,117	3,071		4,188
Fundraising Activities (5.800.800)							
Tournament Hosts		2,450					
		-					
		-			2,450		2,450
Student Fees Activities (5.800.801):							
10 Students @ \$375		3,750					
		-					
		-		3,750			3,750
Donations Activities (5.800.802):							
		-					
		-					
		-			-		-
Other Activities (5.800.803):							
		-					
		-					
		-			-		-
Total Revenue				4,867	5,521		10,388
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
Tournament Officials		1,500					
Tournament Expenses		750					
		-			2,250		2,250
Expenses paid for by Fundraising Revenue (6.800.817):							
		-					
		-					
		-			-		-
Fees Related Expenses (6.800.818):							
JV Boys BB Expenses		-					
Tournament Entry Fees, Officials, Travel, Accomadations		3,750					
		-					
		-		3,750			3,750
Donations Related Expenses (6.800.819):							
		-					
		-					
		-			-		-
Other Expenses (6.800.815):							
Program Enhancements		1,000					
		-					
		-			1,000		1,000
Total Expenditures				3,750	3,250		7,000
Balance				1,117	2,271	Closing SGF fund balance	3,388

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended	August 31, 2023					
School	Wetaskiwin Composite High School					
Fund	Sr. Boys Basketball					
Person Responsible	Rob Cross					
Purpose	to provide extra curricular basketball					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				-	1,116	1,116
Fundraising Activities (5.800.800)						
Tournament Hosts		2,800				
		-				
		-			2,800	2,800
Student Fees Activities (5.800.801):						
12 Students @ \$500		6,000				
		-				
		-	6,000			6,000
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
		-				
		-				
		-			-	-
Total Revenue				6,000	3,916	9,916
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Tournament Officials		2,000				
Tournament Expenses		750				
		-			2,750	2,750
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
Sr. Boys BB Expenses		-				
Tournament Entry Fees, Officials, Travel, Accomadations		6,000				
		-				
		-	6,000			6,000
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
		-				
		-				
		-			-	-
Total Expenditures				6,000	2,750	8,750
Balance				-	1,166	Closing SGF fund balance 1,166

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	Cross Country							
Person Responsible	Rob Cross							
Purpose	To provide extra curricular cross country to students							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances				1,300	0			1,300
Fundraising Activities (5.800.800)								
Rob Drebert Meet				1,500				
				-				
				-	1,500			1,500
Student Fees Activities (5.800.801):								
Cross Country Student Fees				100				
				-				
				-	100			100
Donations Activities (5.800.802):								
				-				
				-				
				-	-			-
Other Activities (5.800.803):								
				-				
				-				
				-	-			-
Total Revenue				1,400	1,500			2,900
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
Rob Drebert Expenses				1,250				
				-				
				-	1,250			1,250
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-	-			-
Fees Related Expenses (6.800.818):								
Cross Country Entry Fees & Travel				250				
				-				
				-	250			250
Donations Related Expenses (6.800.819):								
				-				
				-				
				-	-			-
Other Expenses (6.800.815):								
				-				
				-				
				-	-			-
Total Expenditures				250	1,250			1,500
Balance				1,150	250	Closing SGF fund balance		1,400

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2023					
School	Wetaskiwin Composite High School						
Fund	Curling						
Person Responsible	Dawn Werner						
Purpose	Providing extra curricular curling to students						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				-	413		413
Fundraising Activities (5.800.800)							
				-			
				-			
				-	-		-
Student Fees Activities (5.800.801):							
				-			
				-			
				-	-		-
Donations Activities (5.800.802):							
				-			
				-			
				-	-		-
Other Activities (5.800.803):							
				-			
				-			
				-	-		-
Total Revenue				-	413		413
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
				-			
				-			
				-	-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
				-			
				-			
				-	-		-
Fees Related Expenses (6.800.818):							
				-			
				-			
				-	-		-
Donations Related Expenses (6.800.819):							
				-			
				-			
				-	-		-
Other Expenses (6.800.815):							
				-			
				-			
				-	-		-
Total Expenditures				-	-		-
Balance				-	413	Closing SGF fund balance	413

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended	August 31, 2023						
School	Wetaskiwin Composite High School						
Fund	Football						
Person Responsible	Kevin Gibson						
Purpose	to provide extra curricular football to students						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				8,277	(904)		7,373
Fundraising Activities (5.800.800)							
			-				
			-				
			-		-		-
Student Fees Activities (5.800.801):							
Player Fees 30 Students @ \$400			12,000				
Spring Camp 30 Students @ \$40			1,200				
			-	13,200			13,200
Donations Activities (5.800.802):							
			-				
			-				
			-		-		-
Other Activities (5.800.803):							
Banquet			1,225				
			-				
			-		1,225		1,225
Total Revenue				21,477	321		21,798
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
			-				
			-				
			-		-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-		-		-
Fees Related Expenses (6.800.818):							
Football Expenses			13,200				
Equipment, Fees, Travel, Supplies			5,000				
			-				
			-				
			-				
			-	18,200			18,200
Donations Related Expenses (6.800.819):							
			-				
			-				
			-		-		-
Other Expenses (6.800.815):							
			-				
			-				
			-		-		-
Total Expenditures				18,200	-		18,200
Balance				3,277	321	Closing SGF fund balance	3,598

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School		Wetaskiwin Composite High School						
Fund		Golf						
Person Responsible		Principal						
Purpose		To provide extra curricular golf to students						
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances					206			206
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
				-				
				-				
				-				
				-	-			-
Donations Activities (5.800.802):								
				-				
				-				
				-				
					-			-
Other Activities (5.800.803):								
				-				
				-				
				-				
					-			-
Total Revenue				-	206			206
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
				-				
				-				
				-				
				-	-			-
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
				-				
				-				
				-				
					-			-
Total Expenditures				-	-			-
Balance				-	206	Closing SGF fund balance		206

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2023					
School	Wetaskiwin Composite High School						
Fund	Grad						
Person Responsible	Principal						
Purpose	Grad Ceremonies						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					1,411		1,411
Fundraising Activities (5.800.800)							
			-				
			-				
			-		-		-
Student Fees Activities (5.800.801):							
			-				
			-				
			-	-			-
Donations Activities (5.800.802):							
			-				
			-				
			-		-		-
Other Activities (5.800.803):							
Grad Fee 150 @ \$31.50			4,725				
Ceremony Tickets 900 @\$10.00			9,000				
			-		13,725		13,725
Total Revenue				-	15,136		15,136
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
			-				
			-				
			-		-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-		-		-
Fees Related Expenses (6.800.818):							
			-				
			-				
			-	-			-
Donations Related Expenses (6.800.819):							
			-				
			-				
			-		-		-
Other Expenses (6.800.815):							
Grad Expenses			13,725				
			-				
			-		13,725		13,725
Total Expenditures				-	13,725		13,725
Balance				-	1,411	Closing SGF fund balance	1,411

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	Coffee Loft							
Person Responsible	Principal							
Purpose	WCHS Coffee Loft Customer Service							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances					3,722			3,722
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
				-				
				-				
				-				
				-	-			-
Donations Activities (5.800.802):								
				-				
				-				
				-				
					-			-
Other Activities (5.800.803):								
				-				
				-				
				-				
					-			-
Total Revenue				-	3,722			3,722
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
				-				
				-				
				-				
				-	-			-
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
				-				
				-				
				-				
					-			-
Total Expenditures				-	-			-
Balance				-	3,722	Closing SGF fund balance		3,722

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	Track & Field							
Person Responsible	Dan Dick							
Purpose	Allow students to participate in Track & Field							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances				40	0			40
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
Student Fees Activities (5.800.801):								
20 Students @ \$10		200						
				-				
				-				
				-				
Donations Activities (5.800.802):								
				-				
				-				
				-				
Other Activities (5.800.803):								
				-				
				-				
				-				
Total Revenue				240	-			240
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
Fees Related Expenses (6.800.818):								
Track & Field Expenses		200						
				-				
				-				
				-				
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
Other Expenses (6.800.815):								
				-				
				-				
				-				
Total Expenditures				200	-			200
Balance				40	-	Closing SGF fund balance		40

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2023					
School		Wetaskiwin Composite High School					
Fund		Van					
Person Responsible		Principal					
Purpose		Van used for transportation. Balance will accumulate to buy a new van when needed.					
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				48,030	0		48,030
Fundraising Activities (5.800.800)							
				-			
				-			
				-	-		-
Student Fees Activities (5.800.801):							
Extra-Curricular Activity Travel		15,000					
				-			
				-	15,000		15,000
Donations Activities (5.800.802):							
				-			
				-			
				-	-		-
Other Activities (5.800.803):							
				-			
				-			
				-	-		-
Total Revenue				63,030	-		63,030
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
				-			
				-			
				-	-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
				-			
				-			
				-	-		-
Fees Related Expenses (6.800.818):							
Fuel, Repairs and Van Inspections		12,500					
				-			
				-	12,500		12,500
Donations Related Expenses (6.800.819):							
				-			
				-			
				-	-		-
Other Expenses (6.800.815):							
				-			
				-			
				-	-		-
Total Expenditures				12,500	-		12,500
Balance				50,530	-	Closing SGF fund balance	50,530

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2023					
School	Wetaskiwin Composite High School						
Fund	Jr. Boys Volleyball						
Person Responsible	Rob Cross						
Purpose	to provide extra curricular volleyball to students						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				528	40		568
Fundraising Activities (5.800.800)							
				-			
				-			
				-			
					-		-
Student Fees Activities (5.800.801):							
12 students @\$150		1,800					
				-			
				-			
				1,800			1,800
Donations Activities (5.800.802):							
				-			
				-			
				-			
					-		-
Other Activities (5.800.803):							
				-			
				-			
				-			
					-		-
Total Revenue				2,328	40		2,368
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
				-			
				-			
				-			
					-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
				-			
				-			
				-			
					-		-
Fees Related Expenses (6.800.818):							
JV Boys VB Expenses		1,800					
Tournament Entry Fees, Officials, Travel				-			
				-			
				-			
				-			
				-			
				-			
				1,800			1,800
Donations Related Expenses (6.800.819):							
				-			
				-			
				-			
					-		-
Other Expenses (6.800.815):							
				-			
				-			
				-			
					-		-
Total Expenditures				1,800	-		1,800
Balance				528	40	Closing SGF fund balance	568

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	Sr. Boys Volleyball							
Person Responsible	Rob Cross							
Purpose	providing extra curricular activites for students							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances					2,315			2,315
Fundraising Activities (5.800.800)								
Tournament Hosts			2,800					
			-					
			-		2,800			2,800
Student Fees Activities (5.800.801):								
8 Students @ \$470		3,760						
			-					
			-	3,760				3,760
Donations Activities (5.800.802):								
			-					
			-					
			-		-			-
Other Activities (5.800.803):								
			-					
			-					
			-		-			-
Total Revenue				3,760	5,115			8,875
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
Tournament Officials			2,000					
Tournament Expenses			750					
			-		2,750			2,750
Expenses paid for by Fundraising Revenue (6.800.817):								
			-					
			-					
			-		-			-
Fees Related Expenses (6.800.818):								
Sr. Boys VB Expenses		3,760						
Tournament Entry Fees, Officials, Travel			-					
			-					
			-					
			-					
			-	3,760				3,760
Donations Related Expenses (6.800.819):								
			-					
			-					
			-		-			-
Other Expenses (6.800.815):								
Program Enhancements			1,000					
			-					
			-					
			-		1,000			1,000
Total Expenditures				3,760	3,750			7,510
Balance				-	1,365	Closing SGF fund balance		1,365

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School		Wetaskiwin Composite High School						
Fund		Yearbook Sales						
Person Responsible		Principal						
Purpose		Provide yearbooks to students for a fee						
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances				-	10,121			10,121
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
Student Fees Activities (5.800.801):					-			-
				-				
				-				
				-				
Donations Activities (5.800.802):								
				-				
				-				
				-				
Other Activities (5.800.803):								
Yearbook Revenue @\$45.00				10,350				
				-				
				-				
					10,350			10,350
Total Revenue				-	20,471			20,471
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
				-				
				-				
				-				
					-			-
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
Yearbook Cost				9,850				
Yearbook Supplies				500				
Program Enhancements (Equipment)				1,000				
					11,350			11,350
Total Expenditures				-	11,350			11,350
Balance				-	9,121	Closing SGF fund balance		9,121

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2023					
School	Wetaskiwin Composite High School						
Fund	GSA						
Person Responsible	Dawn Marshall						
Purpose	In support of GSA Events						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					342		342
Fundraising Activities (5.800.800)							
GSA Fundraising Activities				200			
					200		200
Student Fees Activities (5.800.801):							
				-			-
Donations Activities (5.800.802):							
					-		-
Other Activities (5.800.803):							
					-		-
Total Revenue				-	542		542
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
GSA Fundraising Expenses				150			
					150		150
Expenses paid for by Fundraising Revenue (6.800.817):							
					-		-
Fees Related Expenses (6.800.818):							
				-			-
Donations Related Expenses (6.800.819):							
					-		-
Other Expenses (6.800.815):							
					-		-
Total Expenditures				-	150		150
Balance				-	392	Closing SGF fund balance	392

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School		Wetaskiwin Composite High School						
Fund		Sale/Lost Textbook						
Person Responsible		Principal						
Purpose								
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances					10,389			10,389
Fundraising Activities (5.800.800)								
				-				
				-				
				-	-			-
Student Fees Activities (5.800.801):								
				-				
				-				
				-	-			-
Donations Activities (5.800.802):								
				-				
				-				
				-	-			-
Other Activities (5.800.803):								
Lost Textbook Revenue				2,000				
				-				
				-	2,000			2,000
Total Revenue				-	12,389			12,389
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-	-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-	-			-
Fees Related Expenses (6.800.818):								
				-				
				-				
				-	-			-
Donations Related Expenses (6.800.819):								
				-				
				-				
				-	-			-
Other Expenses (6.800.815):								
Replacement Textbook Purchases				5,000				
				-				
				-	5,000			5,000
Total Expenditures				-	5,000			5,000
Balance				-	7,389	Closing SGF fund balance		7,389

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	School Apparel							
Person Responsible	Cory Hetlinger							
Purpose								
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances					(4,115)			(4,115)
Fundraising Activities (5.800.800)								
School Apparel Fundraising Revenue			10,000					
			-					
			-		10,000			10,000
Student Fees Activities (5.800.801):								
			-					
			-					
			-	-				-
Donations Activities (5.800.802):								
			-					
			-					
			-		-			-
Other Activities (5.800.803):								
			-					
			-					
			-		-			-
Total Revenue				-	5,885			5,885
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
School Apparel Fundraising Expenses			5,500					
			-					
			-		5,500			5,500
Expenses paid for by Fundraising Revenue (6.800.817):								
			-					
			-					
			-		-			-
Fees Related Expenses (6.800.818):								
			-					
			-					
			-	-				-
Donations Related Expenses (6.800.819):								
			-					
			-					
			-		-			-
Other Expenses (6.800.815):								
			-					
			-					
			-		-			-
Total Expenditures				-	5,500			5,500
Balance				-	385	Closing SGF fund balance		385

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2023					
School	Wetaskiwin Composite High School						
Fund	WMBA						
Person Responsible	Rob Cross						
Purpose	Wetaskiwin Minor Basketball Association						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					3,321		3,321
Fundraising Activities (5.800.800)							
WMBA Fundraising Revenue			14,950				
230 @ \$65.00			-				
			-		14,950		14,950
Student Fees Activities (5.800.801):							
			-				
			-				
			-	-			-
Donations Activities (5.800.802):							
			-				
			-				
			-		-		-
Other Activities (5.800.803):							
			-				
			-				
			-		-		-
Total Revenue				-	18,271		18,271
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
WMBA Fundriasing Expenses			13,000				
(Equipment, Apparel, Medals), Reffing			-				
			-				
			-				
			-				
			-		13,000		13,000
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-		-		-
Fees Related Expenses (6.800.818):							
			-				
			-				
			-	-			-
Donations Related Expenses (6.800.819):							
			-				
			-				
			-		-		-
Other Expenses (6.800.815):							
WCHS Phys Ed Program Enhancements			2,500				
			-				
			-		2,500		2,500
Total Expenditures				-	15,500		15,500
Balance				-	2,771	Closing SGF fund balance	2,771

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended	August 31, 2023						
School	Wetaskiwin Composite High School						
Fund	Jr. Girls Basketball						
Person Responsible	Rob Cross						
Purpose	Providing extra curricular basketball to students						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				1,205			1,205
Fundraising Activities (5.800.800)							
Tournament Hosts		2,450					
		-					
		-			2,450		2,450
Student Fees Activities (5.800.801):							
10 Students @ \$375		3,750					
		-					
		-		3,750			3,750
Donations Activities (5.800.802):							
		-					
		-					
		-			-		-
Other Activities (5.800.803):							
		-					
		-					
		-			-		-
Total Revenue				4,955	2,450		7,405
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
Tournament Officials		1,500					
Tournament Expenses		750					
		-			2,250		2,250
Expenses paid for by Fundraising Revenue (6.800.817):							
		-					
		-					
		-			-		-
Fees Related Expenses (6.800.818):							
JV Girls BB Expenses		-					
Tournament Entry Fees, Officials, Travel, Accomodations		3,750					
		-					
		-		3,750			3,750
Donations Related Expenses (6.800.819):							
		-					
		-					
		-			-		-
Other Expenses (6.800.815):							
		-					
		-					
		-			-		-
Total Expenditures				3,750	2,250		6,000
Balance				1,205	200	Closing SGF fund balance	1,405

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2023					
School	Wetaskiwin Composite High School						
Fund	Sr. Girls Basketball						
Person Responsible	Lana Ilg						
Purpose	to provide extra curricular basketball to students						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				-	1,777		1,777
Fundraising Activities (5.800.800)							
Tournament Hosts			2,800				
			-				
			-	2,800			2,800
Student Fees Activities (5.800.801):							
12 Students @ \$500			6,000				
			-				
			-	6,000			6,000
Donations Activities (5.800.802):							
			-				
			-				
			-	-			-
Other Activities (5.800.803):							
			-				
			-				
			-	-			-
Total Revenue				6,000	4,577		10,577
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
Tournament Officials			2,000				
Tournament Expenses			750				
			-	2,750			2,750
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-	-			-
Fees Related Expenses (6.800.818):							
Sr. Girls BB Expenses			-				
Tournament Entry Fees, Officials, Travel, Accomadations			6,000				
			-	6,000			6,000
Donations Related Expenses (6.800.819):							
			-				
			-				
			-	-			-
Other Expenses (6.800.815):							
Program Enhancements			500				
			-				
			-	500			500
Total Expenditures				6,000	3,250		9,250
Balance				-	1,327	Closing SGF fund balance	1,327

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended	August 31, 2023					
School	Wetaskiwin Composite High School					
Fund	Jr. Girls Volleyball					
Person Responsible	Rob Cross					
Purpose	to provide extra curricular volleyball to students					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				1,256		1,256
Fundraising Activities (5.800.800)						
			-			
			-			
			-		-	-
Student Fees Activities (5.800.801):						
12 Students @ \$190			2,280			
			-			
			-	2,280		2,280
Donations Activities (5.800.802):						
			-			
			-			
			-		-	-
Other Activities (5.800.803):						
			-			
			-			
			-		-	-
Total Revenue				3,536	-	3,536
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			
			-			
			-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			
			-			
			-		-	-
Fees Related Expenses (6.800.818):						
JV Girls VB Expenses			-			
Tournament Entry Fees, Officials, Travel, Accomadations			2,280			
			-			
			-	2,280		2,280
Donations Related Expenses (6.800.819):						
			-			
			-			
			-		-	-
Other Expenses (6.800.815):						
			-			
			-			
			-		-	-
Total Expenditures				2,280	-	2,280
Balance				1,256	-	Closing SGF fund balance 1,256

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2023					
School	Wetaskiwin Composite High School						
Fund	Sr. Girls Volleyball						
Person Responsible	Rob Cross						
Purpose	to provide extra curricular volleyball to students						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				-	2,281		2,281
Fundraising Activities (5.800.800)							
Tournament Hosts			2,100				
			-				
			-	2,100		2,100	
Student Fees Activities (5.800.801):							
10 Students @ \$400			4,000				
			-				
			-	4,000		4,000	
Donations Activities (5.800.802):							
			-				
			-				
			-		-	-	
Other Activities (5.800.803):							
			-				
			-				
			-		-	-	
Total Revenue				4,000	4,381		8,381
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
Tournament Officials			1,500				
Tournament Expenses			500				
			-	2,000		2,000	
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-		-	-	
Fees Related Expenses (6.800.818):							
Sr. Girls VB Expenses			-				
Tournament Entry Fees, Officials, Travel, Accomadations			4,000				
			-				
			-				
			-	4,000		4,000	
Donations Related Expenses (6.800.819):							
			-				
			-				
			-		-	-	
Other Expenses (6.800.815):							
Program Enhancements			500				
			-				
			-		500	500	
Total Expenditures				4,000	2,500		6,500
Balance				-	1,881	Closing SGF fund balance	1,881

	0						
For the school year ended	August 31, 2023						
School	Wetaskiwin Composite High School						
Fund	Jr. Track & Field						
Person Responsible	Rob Cross						
Purpose	To offer extra curricular track & field to students						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				120			120
Fundraising Activities (5.800.800)							
	-						
	-						
	-				-		-
Student Fees Activities (5.800.801):							
25 @ \$10.00	250						
	-						
	-			250			250
Donations Activities (5.800.802):							
	-						
	-						
	-				-		-
Other Activities (5.800.803):							
	-						
	-						
	-				-		-
Total Revenue				370	-		370
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
	-						
	-						
	-				-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
	-						
	-						
	-				-		-
Fees Related Expenses (6.800.818):							
Track & Field Entry Fees & Travel	300						
	-						
	-			300			300
Donations Related Expenses (6.800.819):							
	-						
	-						
	-				-		-
Other Expenses (6.800.815):							
	-						
	-						
	-				-		-
Total Expenditures				300	-		300
Balance				70	-	Closing SGF fund balance	70

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	Rugby-Boys							
Person Responsible	Rob Cross							
Purpose	INACTIVE							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances				1,046	310			1,356
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
				-				
				-				
				-				
				-	-			-
Donations Activities (5.800.802):								
				-				
				-				
				-				
					-			-
Other Activities (5.800.803):								
				-				
				-				
				-				
					-			-
Total Revenue				1,046	310			1,356
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
				-				
				-				
				-				
				-	-			-
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
				-				
				-				
				-				
				-	-			-
Total Expenditures				-	-			-
Balance				1,046	310	Closing SGF fund balance		1,356

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	Gr 9 Girls Volleyball							
Person Responsible	Rob Cross							
Purpose	providing extra curricular volleyball to grade nine							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances				572	1,148			1,720
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
11 Students @ \$165				1,815				
				-				
				-				
				-	1,815			1,815
Donations Activities (5.800.802):								
				-				
				-				
				-				
					-			-
Other Activities (5.800.803):								
				-				
				-				
				-				
					-			-
Total Revenue				2,387	1,148			3,535
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
Gr. 9 Girls VB Expenses				-				
Tournament Entry Fees, Officials, Travel				1,815				
				-	1,815			1,815
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
Program Enhancements				500				
				-				
				-				
					500			500
Total Expenditures				1,815	500			2,315
Balance				572	648	Closing SGF fund balance		1,220

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	Gr 9 Boys Volleyball							
Person Responsible	Rob Cross							
Purpose	to offer extra curricular volleyball to students							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances				566	873			1,439
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
8 Students @ \$150				1,200				
				-				
				-	1,200			1,200
Donations Activities (5.800.802):								
				-				
				-				
				-				
					-			-
Other Activities (5.800.803):								
				-				
				-				
				-				
					-			-
Total Revenue				1,766	873			2,639
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
Gr. 9 Boys VB Expenses				-				
Tournament Entry Fees, Officials, Travel				1,200				
				-	1,200			1,200
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
Program Enhancements				500				
				-				
				-				
					500			500
Total Expenditures				1,200	500			1,700
Balance				566	373	Closing SGF fund balance		939

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	Gr 9 Girls Basketball							
Person Responsible	Rob Cross							
Purpose	to provide extra curricular basketball to students							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances				787	544			1,331
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
12 Students @ \$125.00				1,500				
				-				
				-	1,500			1,500
Donations Activities (5.800.802):								
				-				
				-				
				-				
					-			-
Other Activities (5.800.803):								
				-				
				-				
				-				
					-			-
Total Revenue				2,287	544			2,831
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
Gr. 9 Girls BB Expenses				1,500				
Tournament Entry Fees, Officials, Travel				-				
				-	1,500			1,500
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
Program Enhancements				500				
				-				
				-				
					500			500
Total Expenditures				1,500	500			2,000
Balance				787	44	Closing SGF fund balance		831

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	Gr 9 Boys Basketball							
Person Responsible	Rob Cross							
Purpose	to provide extra curricular basketball to grade 9 students							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances				1,274	133			1,407
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
12 Students @ \$200.00				2,400				
				-				
				-				
				2,400				2,400
Donations Activities (5.800.802):								
				-				
				-				
				-				
					-			-
Other Activities (5.800.803):								
				-				
				-				
				-				
				-				
					-			-
Total Revenue				3,674	133			3,807
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
Gr. 9 Boys BB Expenses				2,400				
Tournament Entry Fees, Officials, Travel				-				
Program Enhancements				500	2,900			2,900
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
				-				
				-				
				-				
				-				-
Total Expenditures				2,900	-			2,900
Balance				774	133	Closing SGF fund balance		907

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2023						
School	Wetaskiwin Composite High School							
Fund	Rugby-Girls							
Person Responsible	Rob Cross							
Purpose	INACTIVE past several years							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances				192	520			712
Fundraising Activities (5.800.800)								
				-				
				-				
				-				
					-			-
Student Fees Activities (5.800.801):								
				-				
				-				
				-				
				-	-			-
Donations Activities (5.800.802):								
				-				
				-				
				-				
					-			-
Other Activities (5.800.803):								
				-				
				-				
				-				
					-			-
Total Revenue				192	520			712
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
				-				
				-				
				-				
					-			-
Expenses paid for by Fundraising Revenue (6.800.817):								
				-				
				-				
				-				
					-			-
Fees Related Expenses (6.800.818):								
				-				
				-				
				-				
				-	-			-
Donations Related Expenses (6.800.819):								
				-				
				-				
				-				
					-			-
Other Expenses (6.800.815):								
				-				
				-				
				-				
					-			-
Total Expenditures				-	-			-
Balance				192	520	Closing SGF fund balance		712