

SGF Budget Summary Report-WCHS

G.L. Period Range: 201901 End Date: SEPTEMBER 30, 2018 To 201909 End Date: MAY 31, 2019

44 Wetaskiwin CompTotal YTD**GENERAL**

5-800-000-44-0000-00000	GENERAL-OPENING BALANCE	59,646.11
5-800-802-44-0000-00000	GENERAL-DONATIONS REVENUE	10,292.80
5-800-803-44-0000-00000	GENERAL-OTHER REVENUE	606.50
6-800-000-44-0000-00099	GENERAL-TRANSFERS OUT	-2,245.00
6-800-815-44-0000-00000	GENERAL-OTHER EXPENSES	-4,405.51
6-800-819-44-0000-00000	GENERAL-DONATIONS RELATED EXP	-10,928.36

Total For GENERAL		52,966.54

MISCELLANEOUS

5-800-000-44-0015-00000	MISCELLANEOUS-OPEN BAL SAG	50.33

Total For MISCELLANEOUS		50.33

MECHANICS

5-800-000-44-0103-00000	MECHANICS-OPENING BAL	3,638.49
5-800-803-44-0103-00000	MECHANICS-OTHER REVENUE	273.50
6-800-815-44-0103-00000	MECHANICS-OTHER EXPENSE	-471.97

Total For MECHANICS		3,440.02

LOCK/LOCKER FEE

5-800-000-44-0104-00010	LOCK/LOCKER-OPENING BALANCE FEES	1,428.58
5-800-801-44-0104-00000	LOCK/LOCKER FEE- STUDENT FEES	4,071.50

Total For LOCK/LOCKER FEE		5,500.08

BUILDING CONSTRUCTION

5-800-000-44-0105-00000	BUILDING CONST-OPENING BAL	-1,616.43
5-800-803-44-0105-00000	BLDG CONST-OTHER REVENUE	3,165.00
6-800-000-44-0105-00099	BUILDING CONST-TRANSFERS OUT	-154.00
6-800-815-44-0105-00000	BLDG CONST-OTHER EXPENSE	-5,148.12

Total For BUILDING CONSTRUCTION		-3,753.55

PHYS ED - PRG FEES (ATHL DEPT)

5-800-801-44-0107-00000	PE CANOE TRIP-STUDENT FEES	5,610.00
6-800-818-44-0107-00000	PE CANOE TRIP-FEES RELATED EXP	-4,773.72

Total For PHYS ED - PRG FEES (ATHL DEPT)		836.28

STUDENTS UNION

5-800-000-44-0109-00000	STUDENTS UNION-OPEN BAL	1,723.45
5-800-000-44-0109-00010	STUDENTS UNION-OPENING BAL FEES	224.82

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		<u>Total YTD</u>
5-800-800-44-0109-00000	STUDENT UNION-FUNDRAISING REV	2,133.80
5-800-801-44-0109-00000	STUDENTS UNION-STUDENT FEES	4,064.50
6-800-816-44-0109-00000	STUDENTS UNION-FUNDRAISING EXP	-490.29
6-800-818-44-0109-00000	STUDENTS UNION-FEES RELATED EXP	-3,972.96
6-800-819-44-0109-00000	STUD UNION-DONATIONS RELATED	-100.00

Total For STUDENTS UNION		3,583.32
 DRAMA		
5-800-000-44-0111-00000	DRAMA-OPENING BAL SAG	3,728.05
5-800-800-44-0111-00000	DRAMA-FUNDRAISING REV	3,892.20
5-800-801-44-0111-00000	DRAMA-STUDENT FEES	3,050.00
5-800-802-44-0111-00000	DRAMA-DONATIONS REV	422.98
6-800-816-44-0111-00000	DRAMA-FUNDRAISING EXP	-3,662.48
6-800-817-44-0111-00000	DRAMA-EXP PD BY FR REV	-1,250.24
6-800-818-44-0111-00000	DRAMA-FEES RELATED EXP	-1,989.04
6-800-819-44-0111-00000	DRAMA-DONATIONS RELATED EXP	-100.00

Total For DRAMA		4,091.47
 MEDIA/LIBRARY		
5-800-000-44-0118-00000	LIBRARY-OPENING BALANCE	2,296.23
5-800-803-44-0118-00000	LIBRARY-OTHER REV (BOOK FINES)	70.00

Total For MEDIA/LIBRARY		2,366.23
 MUSIC		
5-800-000-44-0119-00000	MUSIC-OPENING BAL SAG	1,717.63
5-800-800-44-0119-00000	MUSIC-FUNDRAISING REVENUE	130.00
5-800-801-44-0119-00000	MUSIC-STUDENT FEES	6,937.50
5-800-802-44-0119-00000	MUSIC-DONATIONS REV	1,578.88
5-800-803-44-0119-00000	MUSIC-OTHER REVENUE	562.55
6-800-000-44-0119-00098	MUSIC-FEE TRANSFER OUT	-341.00
6-800-815-44-0119-00000	MUSIC-OTHER EXPENSES	-574.64
6-800-816-44-0119-00000	MUSIC-FUNDRAISING EXP	-751.64
6-800-817-44-0119-00000	MUSIC-EXP PD BY FR REV	-874.30
6-800-818-44-0119-00000	MUSIC-FEES RELATED EXP	-4,565.87
6-800-819-44-0119-00000	MUSIC-DONATIONS RELATED EXP	-2,309.25

Total For MUSIC		1,509.86
 PHYSICAL EDUCATION		
5-800-000-44-0120-00010	PHYS. ED-OPENING BALANCE FEES	3,535.15
5-800-801-44-0120-00000	PHYS. ED-STUDENT FEES	13,058.55
5-800-803-44-0120-00000	PHYS.ED-OTHER REVENUE	861.00
6-800-815-44-0120-00000	PHYS.ED-OTHER EXPENSE	-744.94
6-800-818-44-0120-00000	PHYS. ED-FEES REL EXP	-9,822.43

Total For PHYSICAL EDUCATION		6,887.33

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44 Wetaskiwin CompTotal YTD**SCIENCE**

5-800-000-44-0121-00000	SCIENCE-OPENING BALANCE	73.83
5-800-000-44-0121-00010	SCIENCE-OPENING BALANCE FEES	191.94
5-800-801-44-0121-00000	SCIENCE-STUDENT FEES	5.00

Total For SCIENCE		270.77

GOALS

5-800-801-44-0125-00000	GOALS-STUDENT FEES	742.50
6-800-818-44-0125-00000	GOALS-FEES RELATED EXP	-344.72

Total For GOALS		397.78

R.L.S.

5-800-000-44-0127-00000	RLS-OPENING BAL SAG	1,350.02
5-800-801-44-0127-00000	RLS-STUDENT FEES	1,200.00
5-800-803-44-0127-00000	RLS-OTHER REVENUE	10,395.50
6-800-815-44-0127-00000	RLS-OTHER EXPENSES	-8,698.31
6-800-818-44-0127-00000	RLS-FEES RELATED EXP	-753.39

Total For R.L.S.		3,493.82

A.L.S.

5-800-000-44-0128-00000	ALS-OPENING BAL SAG	4,048.30
5-800-800-44-0128-00000	ALS-FUNDRAISING REVENUE	1,361.78
5-800-803-44-0128-00000	ALS-OTHER REVENUE	3,714.05
6-800-000-44-0128-00099	ALS-TRANSFERS OUT	-214.00
6-800-815-44-0128-00000	ALS-OTHER EXPENSE	-7,105.15

Total For A.L.S.		1,804.98

PARENT ADVISORY

5-800-000-44-0138-00010	PARENT COUNCIL-OPENING BAL FEES	209.43
5-800-801-44-0138-00000	PARENT COUNCIL-STUDENT FEES	813.00

Total For PARENT ADVISORY		1,022.43

COSMETOLOGY

5-800-000-44-0157-00000	COSMETOLOGY-OPENING BAL	4,566.20
5-800-803-44-0157-00000	COSMETOLOGY-OTHER REVENUE	6,384.00
6-800-815-44-0157-00000	COSMETOLOGY-OTHER EXPENSE	-5,154.73

Total For COSMETOLOGY		5,795.47

CTS COURSES

5-800-000-44-0168-00000	CAREERS & TECH-OPENING BAL	228.22
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44 Wetaskiwin Comp

		<u>Total YTD</u>
6-800-815-44-0168-00000	CAREERS&TECH-OTHER EXPENSES	-228.22

Total For CTS COURSES		0.00
 WELDING/FABRICATION		
5-800-000-44-0172-00000	FABRICATION-OPENING BALANCE	296.92
5-800-000-44-0172-00099	FABRICATION-TRANSFERS IN	346.50

Total For WELDING/FABRICATION		643.42
 FOOD FOR STUDENTS		
5-800-000-44-0178-00000	FOOD FOR STUDENTS-OPENING BALANCE	6,171.25
5-800-802-44-0178-00000	FOOD FOR STUDENTS-DONATIONS REV	2,874.54
6-800-819-44-0178-00000	FOOD FOR STUDENTS-DONATIONS EXP	-7,808.74
6-800-819-44-0178-00054	FOOD FOR STUDENTS-DONATIONS EXP-OC	-72.52

Total For FOOD FOR STUDENTS		1,164.53
 CAFETERIA		
5-800-000-44-0181-00000	COMM KITCHEN-OPENING BALANCE	-88.69
5-800-000-44-0181-00099	COMM KITCHEN-TRANSFERS IN	135.00
5-800-802-44-0181-00000	COMM KITCHEN-DONATIONS REV	550.00
5-800-803-44-0181-00000	COMM KITCHEN-OTHER REVENUE	37,242.60
6-800-815-44-0181-00000	COMM KITCHEN-OTHER EXPENSES	-24,638.39
6-800-815-44-0181-00056	COMM KITCHEN-NON-FOOD EXPENSES	-4,959.94

Total For CAFETERIA		8,240.58
 ARCHERY		
5-800-000-44-0269-00000	ARCHERY-OPENING BALANCE	3,920.18
5-800-800-44-0269-00000	ARCHERY-FUNDRAISING REV	6,039.80
5-800-801-44-0269-00000	ARCHERY-STUDENT FEES	14,720.50
5-800-802-44-0269-00000	ARCHERY-DONATIONS REV	18,990.74
6-800-816-44-0269-00000	ARCHERY-FUNDRAISING EXP	-3,220.94
6-800-817-44-0269-00000	ARCHERY-EXP PD BY FR REV	-1,324.91
6-800-818-44-0269-00000	ARCHERY-FEES RELATED EXP	-13,663.50
6-800-819-44-0269-00000	ARCHERY-DONATIONS RELATED EXP	-10,213.21

Total For ARCHERY		15,248.66
 BADMINTON		
5-800-000-44-0270-00000	BADMINTON-OPENING BAL SAG	255.00
5-800-000-44-0270-00010	BADMINTON-OPENING BAL SAG FEES	328.48
5-800-801-44-0270-00000	BADMINTON-STUDENT FEES	815.00
6-800-000-44-0270-00098	BADMINTON-FEE TRANSFER OUT	-80.00
6-800-818-44-0270-00000	BADMINTON-FEES RELATED EXP	-166.16

Total For BADMINTON		1,152.32

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44 Wetaskiwin CompTotal YTD**JR. BASKETBALL**

5-800-000-44-0271-00000	JR. BOYS BASKETBALL-OPEN BAL SAG	1,798.24
5-800-000-44-0271-00010	JR. BOYS BBALL-OPEN BAL SAG FEES	556.03
5-800-800-44-0271-00000	JR. BOYS BASKETBALL-FUNDRAISING RE	1,750.00
5-800-801-44-0271-00000	JR. BOYS BASKETBALL-STUDENT FEES	3,300.00
6-800-000-44-0271-00098	JR. BOYS BBALL-FEE TRANSFER OUT	-916.00
6-800-816-44-0271-00000	JR. BOYS BASKETBALL-FUNDRAISE EXP	-1,017.30
6-800-818-44-0271-00000	JR. BOYS BASKETBALL-FEES RELATED	-2,779.57

Total For JR. BASKETBALL		2,691.40

SR. BASKETBALL

5-800-000-44-0272-00010	SR. BOYS BBALL-OPEN BAL SAG FEES	20.00
5-800-800-44-0272-00000	SR. BOYS BASKETBALL-FUNDRAISING RE	2,880.00
5-800-801-44-0272-00000	SR. BOYS BASKETBALL-STUDENT FEES	5,630.00
5-800-803-44-0272-00000	SR. BOYS BASKETBALL-OTHER REV	200.00
6-800-000-44-0272-00098	SR. BOYS BBALL-FEE TRANSFER OUT	-2,310.00
6-800-816-44-0272-00000	SR. BOYS BASKETBALL-FUNDRAISE EXP	-2,261.95
6-800-817-44-0272-00000	SR. BOYS BASKETBALL-EXP PD BY FR	-119.39
6-800-818-44-0272-00000	SR. BOYS BASKETBALL-FEES RELATED	-3,553.99

Total For SR. BASKETBALL		484.67

CROSS COUNTRY

5-800-000-44-0274-00000	CROSS COUNTRY-OPEN BAL SAG	1,425.84
5-800-800-44-0274-00000	CROSS COUNTRY-FUNDRAISING REV	1,704.00
6-800-000-44-0274-00099	CROSS COUNTRY-TRANSFERS OUT	-88.00
6-800-816-44-0274-00000	CROSS COUNTRY-FUNDRAISING EXP	-1,152.65
6-800-817-44-0274-00000	CROSS COUNTRY-EXP PD BY FR	-238.15

Total For CROSS COUNTRY		1,651.04

CURLING

5-800-000-44-0275-00000	CURLING-OPENING BAL SAG	937.17
5-800-000-44-0275-00010	CURLING-OPENING BAL SAG FEES	17.78
5-800-800-44-0275-00000	CURLING-FUNDRAISING REV	950.00
5-800-801-44-0275-00000	CURLING-STUDENT FEES REV	750.00
6-800-816-44-0275-00000	CURLING-FUNDRAISING EXP	-950.00
6-800-818-44-0275-00000	CURLING-FEES RELATED EXP	-744.00
6-800-819-44-0275-00000	CURLING-DONATIONS RELATED EXP	-250.00

Total For CURLING		710.95

FOOTBALL

5-800-000-44-0276-00000	FOOTBALL-OPENING BAL SAG	60.70
5-800-000-44-0276-00010	FOOTBALL-OPENING BAL SAG FEES	-114.98
5-800-801-44-0276-00000	FOOTBALL-STUDENT FEES	11,851.50
5-800-802-44-0276-00000	FOOTBALL-DONATIONS REV	3,955.55
5-800-803-44-0276-00000	FOOTBALL-OTHER REVENUE	6,782.35

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		<u>Total YTD</u>
6-800-815-44-0276-00000	FOOTBALL-OTHER EXPENSE	-6,827.70
6-800-817-44-0276-00000	FOOTBALL-EXP PD BY FR REV	-113.29
6-800-818-44-0276-00000	FOOTBALL-FEES RELATED EXP	-9,972.78
6-800-819-44-0276-00000	FOOTBALL-DONATIONS RELATED EXP	-2,030.17

Total For FOOTBALL		3,591.18
 GOLF		
5-800-000-44-0277-00000	GOLF-OPENING BAL SAG	867.14
5-800-802-44-0277-00000	GOLF-DONATIONS REV	1,000.00
6-800-819-44-0277-00000	GOLF-DONATIONS RELATED EXP	-13.72

Total For GOLF		1,853.42
 GRAD		
5-800-000-44-0278-00000	GRAD-OPENING BAL SAG	3,117.43
5-800-803-44-0278-00000	GRAD-OTHER REVENUE	17,161.00
6-800-000-44-0278-00099	GRAD-TRANSFERS OUT	-346.50
6-800-815-44-0278-00000	GRAD-OTHER EXPENSES	-12,295.70

Total For GRAD		7,636.23
 STUDENT SERVICES		
5-800-000-44-0280-00000	COFFEE LOFT-OPEN BAL SAG	5,317.66
5-800-803-44-0280-00000	COFFEE LOFT-OTHER REVENUE	3,274.45
6-800-815-44-0280-00000	COFFEE LOFT-OTHER EXP	-5,032.64

Total For STUDENT SERVICES		3,559.47
 TRACK & FIELD		
5-800-000-44-0281-00000	TRACK&FIELD-OPENING BAL SAG	125.00
5-800-000-44-0281-00010	TRACK&FIELD-OPENING BAL SAG FEES	884.62
5-800-801-44-0281-00000	TRACK&FIELD-STUDENT FEES	700.00

Total For TRACK & FIELD		1,709.62
 VAN		
5-800-000-44-0282-00010	VAN-OPENING BAL SAG FEES	54,356.90
5-800-000-44-0282-00098	VAN-FEE TRANSFER IN	12,367.00
5-800-000-44-0282-00099	VAN-TRANSFERS IN	242.00
5-800-803-44-0282-00000	VAN-OTHER VAN RENTAL REVENUE	337.00
6-800-815-44-0282-00000	VAN-OTHER EXPENSES	-13,940.70

Total For VAN		53,362.20
 JR. VOLLEYBALL		
5-800-801-44-0283-00000	JR. BOYS VOLLEYBALL-STUDENT FEES	2,250.00
6-800-000-44-0283-00098	JR. BOYS VBALL-FEE TRANSFER OUT	-707.00

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		<u>Total YTD</u>
6-800-818-44-0283-00000	JR.BOYS VOLLEYBALL-FEES RELATED EX	-837.71

Total For JR. VOLLEYBALL		705.29
 SR. VOLLEYBALL		
5-800-000-44-0284-00000	SR. BOYS VOLLEYBALL-OPEN BAL SAG	115.14
5-800-800-44-0284-00000	SR. BOYS VOLLEYBALL-FUNDRAISING RE	2,222.50
5-800-801-44-0284-00000	SR. BOYS VOLLEYBALL-STUDENT FEES	4,050.00
5-800-802-44-0284-00000	SR. BOYS VOLLEYBALL-DONATIONS REV	300.00
5-800-803-44-0284-00000	SR. BOYS VOLLEYBALL-OTHER REVENUE	80.00
6-800-000-44-0284-00098	SR. BOYS VBALL-FEE TRANSFER OUT	-1,282.50
6-800-815-44-0284-00000	SR. BOYS VOLLEYBALL-OTHER EXPENSE	-80.00
6-800-816-44-0284-00000	SR. BOYS VOLLEYBALL-FUNDRAISE EXP	-1,376.70
6-800-817-44-0284-00000	SR.BOYS VBALL-EXP PD BY FR REV	-37.74
6-800-818-44-0284-00000	SR. BOYS VOLLEYBALL-FEES RELATED E	-2,643.32
6-800-819-44-0284-00000	SR.BOYS VBALL-DONATIONS RELATED EX	-300.00

Total For SR. VOLLEYBALL		1,047.38
 YEARBOOK		
5-800-000-44-0286-00000	YEARBOOK-OPENING BAL	12,023.71
5-800-803-44-0286-00000	YEARBOOK-OTHER REVENUE	16,769.00
6-800-815-44-0286-00000	YEARBOOK-OTHER EXPENSES	-21,360.00

Total For YEARBOOK		7,432.71
 SALE/LOST TEXTBOOKS		
5-800-000-44-0393-00000	SALE/LOST TEXTBOOK-OPENING BALANCE	584.25
5-800-803-44-0393-00000	SALE/LOST TEXTBOOK-OTHER REVENUE	1,636.70

Total For SALE/LOST TEXTBOOKS		2,220.95
 SCHOOL APPAREL		
5-800-000-44-0715-00000	SCHOOL APPAREL-OPENING BALANCE	197.67
5-800-000-44-0715-00099	SCHOOL APPAREL-TRANSFERS IN	2,380.00
5-800-800-44-0715-00000	SCHOOL APPAREL-FUNDRAISING REVENUE	10,080.67
6-800-816-44-0715-00000	SCHOOL APPAREL-FUNDRAISING EXP	-15,567.79

Total For SCHOOL APPAREL		-2,909.45
 WMBA		
5-800-000-44-0726-00000	WMBA-OPENING BALANCE	2,900.48
5-800-000-44-0726-00099	WMBA-TRANSFERS IN	200.00
5-800-800-44-0726-00000	WMBA-FUNDRAISING REV	17,895.00
6-800-000-44-0726-00099	WMBA-TRANSFERS OUT	-220.00
6-800-816-44-0726-00000	WMBA-FUNDRAISING EXP	-5,600.46
6-800-817-44-0726-00000	WMBA-EXP PD BY FR REV	-2,064.19

Total For WMBA		13,110.83

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5-800-000-44-0729-00000	JR. GIRLS BASKETBALL- OPEN BAL SAG	693.17
5-800-000-44-0729-00010	JR. GIRLS BBALL-OPEN BAL SAG FEES	886.53
5-800-800-44-0729-00000	JR. GIRLS BBALL-FUNDRAISING REVENU	1,500.00
5-800-801-44-0729-00000	JR. GIRLS BASKETBALL-STUDENT FEES	3,300.00
6-800-000-44-0729-00098	JR. GIRLS BBALL-FEE TRANSFER OUT	-900.00
6-800-816-44-0729-00000	JR. GIRLS BASKETBALL-FUNDRAISE EXP	-1,017.30
6-800-817-44-0729-00000	JR. GIRLS BASKETBALL-EXP PD BY FR	-1,022.84
6-800-818-44-0729-00000	JR. GIRLS BASKETBALL-FEES RELATED	-2,650.22

Total For JR. GIRLS BASKETBALL		789.34

SR. GIRLS BASKETBALL

5-800-000-44-0730-00000	SR. GIRLS BASKETBALL-OPEN BAL SAG	2,832.80
5-800-800-44-0730-00000	SR. GIRLS BBALL-FUNDRAISING REVENU	3,185.00
5-800-801-44-0730-00000	SR. GIRLS BASKETBALL-STUDENT FEES	4,905.00
6-800-000-44-0730-00098	SR.GIRLS BBALL-FEE TRANSFER OUT	-2,557.00
6-800-816-44-0730-00000	SR. GIRLS BASKETBALL-FUNDRAISE EXP	-2,261.95
6-800-817-44-0730-00000	SR. GIRLS BASKETBALL-EXP PD BY FR	-416.30
6-800-818-44-0730-00000	SR. GIRLS BASKETBALL-FEES RELATED	-2,982.83

Total For SR. GIRLS BASKETBALL		2,704.72

JR. GIRLS VOLLEYBALL

5-800-000-44-0731-00010	JR. GIRLS VBALL-OPEN BAL SAG FEES	30.77
5-800-801-44-0731-00000	JR. GIRLS VOLLEYBALL-STUDENT FEES	3,000.00
6-800-000-44-0731-00098	JR.GIRLS VBALL-FEE TRANSFER OUT	-747.50
6-800-818-44-0731-00000	JR. GIRLS VOLLEYBALL-FEES RELATED	-982.35

Total For JR. GIRLS VOLLEYBALL		1,300.92

SR. GIRLS VOLLEYBALL

5-800-000-44-0732-00000	SR. GIRLS VOLLEYBALL-OPEN BAL SAG	1,046.84
5-800-000-44-0732-00010	SR. GIRLS VBALL-OPEN BAL SAG FEES	171.21
5-800-800-44-0732-00000	SR. GIRLS VBALL-FUNDRAISING REVENU	2,822.50
5-800-801-44-0732-00000	SR. GIRLS VOLLEYBALL-STUDENT FEES	5,200.00
6-800-000-44-0732-00098	SR.GIRLS VBALL-FEE TRANSFER OUT	-1,921.00
6-800-816-44-0732-00000	SR. GIRLS VOLLEYBALL-FUNDRAISE EXP	-1,494.07
6-800-818-44-0732-00000	SR. GIRLS VOLLEYBALL-FEES RELATED	-2,583.24

Total For SR. GIRLS VOLLEYBALL		3,242.24

JR. BADMINTON

5-800-000-44-0761-00010	GR 9 BADMINTON-OPENING BAL FEES	8.40
5-800-801-44-0761-00000	GR 9 BADMINTON-STUDENT FEES	160.00
6-800-818-44-0761-00000	GR 9 BADMINTON-FEES RELATED EXP	-50.00

Total For JR. BADMINTON		118.40

SGF Budget Summary Report-WCHS

G.L. Period Range: 201901 End Date: SEPTEMBER 30, 2018 To 201909 End Date: MAY 31, 2019

44 Wetaskiwin CompTotal YTD**JR. TRACK AND FIELD**

5-800-000-44-0765-00010	GR 9 TRACK & FIELD-OPENING BAL FEE	90.00
5-800-801-44-0765-00000	GR 9 TRACK & FIELD-STUDENT FEES	315.00
6-800-818-44-0765-00000	GR 9 TRACK & FIELD-FEES RELATED EX	-50.00

Total For JR. TRACK AND FIELD		355.00

RUGBY-BOYS

5-800-000-44-0773-00000	RUGBY-OPEN BAL SAG	310.07
5-800-000-44-0773-00010	RUGBY-OPEN BAL SAG FEES	965.52
5-800-801-44-0773-00000	RUGBY-STUDENT FEES	180.00

Total For RUGBY-BOYS		1,455.59

GR 9 GIRLS VOLLEYBALL

5-800-000-44-0782-00010	GR 9 GIRLS VOLLEYBALL-OPEN BAL	213.51
5-800-800-44-0782-00000	GR 9 GIRLS VOLLEYBALL-FUNDR REV	720.00
5-800-801-44-0782-00000	GR 9 GIRLS VOLLEYBALL-STUDENT FEES	1,600.00
6-800-816-44-0782-00000	GR 9 GIRLS VBALL-FUNDRAISING EXP	-94.38
6-800-818-44-0782-00000	GR 9 GIRLS VOLLEYBALL-FEES REL EXP	-2,235.10

Total For GR 9 GIRLS VOLLEYBALL		204.03

GR 9 BOYS VOLLEYBALL

5-800-800-44-0783-00000	GR 9 BOYS VOLLEYBALL-FUNDR REV	720.00
5-800-801-44-0783-00000	GR 9 BOYS VOLLEYBALL-STUDENT FEES	1,250.00
6-800-816-44-0783-00000	GR 9 BOYS VBALL-FUNDRAISING EXP	-94.39
6-800-818-44-0783-00000	GR 9 BOYS VOLLEYBALL-FEES REL EXP	-1,041.11

Total For GR 9 BOYS VOLLEYBALL		834.50

GR 9 GIRLS BASKETBALL

5-800-000-44-0784-00000	GR 9 GIRLS BASKETBALL-OPENING BAL	583.86
5-800-000-44-0784-00010	GR 9 GIRLS BASKETBALL-OPEN FEE BAL	433.12
5-800-801-44-0784-00000	GR 9 GIRLS BASKETBALL-STUDENT FEES	1,625.00
6-800-000-44-0784-00098	GR 9 GIRLS BBALL-FEE TRANSFER OUT	-144.00
6-800-818-44-0784-00000	GR 9 GIRLS BASKETBALL-FEES REL EXP	-1,779.64

Total For GR 9 GIRLS BASKETBALL		718.34

GR 9 BOYS BASKETBALL

5-800-000-44-0785-00000	GR 9 BOYS BASKETBALL-OPENING BAL	132.95
5-800-801-44-0785-00000	GR 9 BOYS BASKETBALL-STUDENT FEES	2,850.00
6-800-000-44-0785-00098	GR 9 BOYS BBALL-FEE TRANSFER OUT	-497.00
6-800-818-44-0785-00000	GR 9 BOYS BASKETBALL-FEES REL EXP	-1,523.74

Total For GR 9 BOYS BASKETBALL		962.21

SGF Budget Summary Report-WCHS

G.L. Period Range: 201901 End Date: SEPTEMBER 30, 2018 To 201909 End Date: MAY 31, 2019

44 Wetaskiwin CompTotal YTD**RUGBY-GIRLS**

5-800-000-44-0786-00010	RUGBY GIRLS-OPENING BALANCE FEES	23.96
5-800-801-44-0786-00000	RUGBY GIRLS-STUDENT FEES	2,300.00
5-800-803-44-0786-00000	RUGBY GIRLS-OTHER REVENUE	20.00
6-800-818-44-0786-00000	RUGBY GIRLS-FEES RELATED EXP	-1,049.51

Total For RUGBY-GIRLS		1,294.45

MUSIC TRIP

5-800-801-44-0787-00000	MUSIC TRIP-STUDENT FEES	146,046.70
6-800-818-44-0787-00000	MUSIC TRIP-FEES RELATED EXP	-146,046.70

Total For MUSIC TRIP		0.00

	Total For 44 Wetaskiwin Comp	229,550.30