

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2020

School Wetaskiwin Composite High School

Fund ALL

Sources of Revenue:

Opening Balances 187,337

Fundraising 53,775

Student Fees 169,246

Donations 14,375

Other 113,200

Total Revenue 537,932

Expenditures:

Fundraising Related Expenses 36,300

Expenses paid for by Fundraising 4,530

Fees Related Expenses 163,187

Donations Related Expenses 17,475

Other Expenses 119,815

Total Expenditures 341,307

Closing SGF balance 196,625

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Wetaskiwin Composite High School						
Fund	General						
Person Responsible	Principal						
Purpose							
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					52,860		52,860
Fundraising Activities (5.800.800)							
			-				
			-				
			-		-		-
Student Fees Activities (5.800.801):							
			-				
			-				
			-	-			-
Donations Activities (5.800.802):							
Scholarship Donations		9,575					
			-				
			-		9,575		9,575
Other Activities (5.800.803):							
			-				
			-				
			-		-		-
Total Revenue				-	62,435		62,435
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
			-				
			-				
			-		-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-		-		-
Fees Related Expenses (6.800.818):							
			-				
			-				
			-	-			-
Donations Related Expenses (6.800.819):							
Scholarships to WCHS Students		9,575					
			-				
			-		9,575		9,575
Other Expenses (6.800.815):							
P/T Interview Honorarium		100					
School Spirit items & prizes		1,000					
			-		1,100		1,100
Total Expenditures				-	10,675		10,675
Balance				-	51,760	Closing SGF fund balance	51,760

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Miscellaneous					
Person Responsible	Principal					
Purpose						
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					65.29	65
Fundraising Activities (5.800.800)						
		-				
		-				
		-				
Student Fees Activities (5.800.801):						
		-				
		-				
		-				
Donations Activities (5.800.802):						
		-				
		-				
		-				
Other Activities (5.800.803):						
		-				
		-				
		-				
Total Revenue				-	65	65
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-				
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-				
Fees Related Expenses (6.800.818):						
		-				
		-				
		-				
Donations Related Expenses (6.800.819):						
		-				
		-				
		-				
Other Expenses (6.800.815):						
School Spirit Items		65				
		-				
		-				
		-				
Total Expenditures				-	65	65
Balance				-	0	Closing SGF fund balance 0

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Wetaskiwin Composite High School						
Fund	Mechanics						
Person Responsible	James McComb						
Purpose	Customer Service						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					4,039		4,039
Fundraising Activities (5.800.800)							
			-				
			-				
			-		-		-
Student Fees Activities (5.800.801):							
			-				
			-				
			-	-			-
Donations Activities (5.800.802):							
			-				
			-				
			-		-		-
Other Activities (5.800.803):							
Customer Service Vehicle Work		2,000					
(Parts & Shop Supplies)			-				
			-		2,000		2,000
Total Revenue				-	6,039		6,039
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
			-				
			-				
			-		-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-		-		-
Fees Related Expenses (6.800.818):							
			-				
			-				
			-	-			-
Donations Related Expenses (6.800.819):							
			-				
			-				
			-		-		-
Other Expenses (6.800.815):							
Cost of Parts, shop supplies		1,500					
			-				
			-		1,500		1,500
Total Expenditures				-	1,500		1,500
Balance				-	4,539	Closing SGF fund balance	4,539

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Lock/Locker Fee					
Person Responsible	Principal					
Purpose	Lock/Locker Rental					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				866		866
Fundraising Activities (5.800.800)						
			-			
			-			
			-			
Student Fees Activities (5.800.801):						
930 Students @ \$5.00		4,650				
			-	4,650		4,650
Donations Activities (5.800.802):						
			-			
			-			
			-			
Other Activities (5.800.803):						
			-			
			-			
			-			
Total Revenue				5,516	-	5,516
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			
			-			
			-			
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			
			-			
			-			
Fees Related Expenses (6.800.818):						
New Locks		3,500				
Lock Placement Contract Services		400				
			-	3,900		3,900
Donations Related Expenses (6.800.819):						
			-			
			-			
			-			
Other Expenses (6.800.815):						
			-			
			-			
			-			
Total Expenditures				3,900	-	3,900
Balance				1,616	-	Closing SGF fund balance 1,616

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Wetaskiwin Composite High School						
Fund	Building Construction						
Person Responsible	Kelly Kjewski						
Purpose	Customer Service						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					(2,602)		(2,602)
Fundraising Activities (5.800.800)							
			-				
			-				
			-		-		-
Student Fees Activities (5.800.801):							
			-				
			-				
			-	-			-
Donations Activities (5.800.802):							
			-				
			-				
			-		-		-
Other Activities (5.800.803):							
Customer Service Builds		2,000					
Sale of 3 Garden Sheds in Inventory		6,800					
			-		8,800		8,800
Total Revenue				-	6,198		6,198
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
			-				
			-		-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-		-		-
Fees Related Expenses (6.800.818):							
			-				
			-				
			-	-			-
Donations Related Expenses (6.800.819):							
			-				
			-		-		-
Other Expenses (6.800.815):							
Cost of Customer Service Builds		1,980					
			-				
			-		1,980		1,980
Total Expenditures				-	1,980		1,980
Balance				-	4,218	Closing SGF fund balance	4,218

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Phys Ed-PE Canoe Trip					
Person Responsible	Rob Cross					
Purpose	Canoe Trip for Phys. Ed 30					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				14		14
Fundraising Activities (5.800.800)						
		-				
		-				
		-			-	-
Student Fees Activities (5.800.801):						
15 Students @\$330 (Fall Program)	4,950					
20 Students @ \$330 (Spring Program)	6,600					
	-		11,550			11,550
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
		-				
		-				
		-			-	-
Total Revenue				11,564	-	11,564
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
Hela Ventures	10,150					
Transportation - Van Rental	1,400					
	-		11,550			11,550
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
		-				
		-				
		-			-	-
Total Expenditures				11,550	-	11,550
Balance				14	-	Closing SGF fund balance 14

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Wetaskiwin Composite High School						
Fund	Students Union						
Person Responsible	Principal						
Purpose	Provide leadership, school spirit and planned activities for students						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				85	2,297		2,381
Fundraising Activities (5.800.800)							
School Spirit Activities (to be determined)	1,100						
Taste of WCHS	1,000						
	-						
	-						
	-				2,100		2,100
Student Fees Activities (5.800.801):							
930 Students @ \$5.00	4,650						
	-						
	-			4,650			4,650
Donations Activities (5.800.802):							
Other Activities (5.800.803):							
	-						
	-						
	-						
	-						
Total Revenue				4,735	4,397		9,131
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
School Spirit expenses	600						
	-						
	-				600		600
Expenses paid for by Fundraising Revenue (6.800.817):							
	-						
	-						
	-						
Fees Related Expenses (6.800.818):							
Std. Assoc. Retreat - Hall Rental	80						
Welcome Back BBQ	800						
Std. Assoc. Activities & Prizes	1,495						
June Carnival - Food & Rentals	1,800						
T-Shirts	475						
	-			4,650			4,650
Donations Related Expenses (6.800.819):							
Local Initiative Donation	500						
Global Initiative Donation	1,000						
Fritz Brockman Award	100				1,600		1,600
Other Expenses (6.800.815):							
	-						
	-						
	-						
	-						
Total Expenditures				4,650	2,200		6,850
Balance				85	2,197	Closing SGF fund balance	2,281

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Drama					
Person Responsible	Dawn Marshall					
Purpose	to offer extra curricular drama to students					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				419	2,561	2,980
Fundraising Activities (5.800.800)						
Production "She Kills Monsters" Ticket Sales	1,500					
	-					
	-				1,500	1,500
Student Fees Activities (5.800.801):						
One Acts 2020 - 40 Students @ \$50	2,000					
	-					
	-			2,000		2,000
Donations Activities (5.800.802):						
Performing Arts Night - free will donation	400					
Public Performances - free will donation	200					
	-				600	600
Other Activities (5.800.803):						
	-					
	-					
	-					-
Total Revenue				2,419	4,661	7,080
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Costume, Make-up, Set	1,000					
Posters	100					
Workshop, Props	1,000				2,100	2,100
Expenses paid for by Fundraising Revenue (6.800.817):						
Snacks	300					
					300	300
Fees Related Expenses (6.800.818):						
Scripts, Entry Fees, Ticket printing	1,200					
Travel	700					
Awards	100			2,000		2,000
Donations Related Expenses (6.800.819):						
	-					
	-					
	-				-	-
Other Expenses (6.800.815):						
	-					
	-					
	-					-
Total Expenditures				2,000	2,400	4,400
Balance				419	2,261	Closing SGF fund balance 2,680

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Library					
Person Responsible	Principal					
Purpose	Charge for Library Books					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					2,398	2,398
Fundraising Activities (5.800.800)						
		-				
		-				
		-			-	-
Student Fees Activities (5.800.801):						
		-				
		-				
		-		-		-
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
Library Overdue Fines/Lost Books		100				
		-				
		-			100	100
Total Revenue				-	2,498	2,498
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
		-				
		-				
		-		-		-
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
Novels and Books		2,000				
		-				
		-			2,000	2,000
Total Expenditures				-	2,000	2,000
Balance				-	498	498
					Closing SGF fund balance	498

	1						
For the school year ended	August 31, 2020						
School	Wetaskiwin Composite High School						
Fund	Music						
Person Responsible	Sandra Hall						
Purpose	providing extra curricular music to groups after school						
Sources of Revenue:			Fees	Non-Fees			Total
Opening Balances			493	0			493
Fundraising Activities (5.800.800)							
		-					
		-					
		-		-			-
Student Fees Activities (5.800.801):							
53 Students @ \$125		6,625					
53 Students @ \$15 Banquet		795					
30 Students @ \$25 U of A Field Trip x 2		1,500					
30 Students @ \$500 Week-end Music Retreat		15,000	23,920				23,920
Donations Activities (5.800.802):							
Performing Arts Night - free will donations		300					
Public Performances - free will donation		300					
Legion		1,000		1,600			1,600
Other Activities (5.800.803):							
Community Event Performances		500					
		-					
		-		500			500
Total Revenue			24,413	2,100			26,513
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
		-					
		-					
		-		-			-
Expenses paid for by Fundraising Revenue (6.800.817):							
		-					
		-					
		-		-			-
Fees Related Expenses (6.800.818):							
Clinicians, Rentals, Music, Equipment		6,625					
Banquet Expenses		795					
U of A Field Trip Expenses		1,500					
Week-end Music Retreat		15,000	23,920				23,920
Donations Related Expenses (6.800.819):							
Percussion Equipment		1,600					
				1,600			1,600
Other Expenses (6.800.815):							
		-					
		-					
		-		-			-
Total Expenditures			23,920	1,600			25,520
Balance			493	500	Closing SGF fund balance		993

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Physical Education					
Person Responsible	Rob Cross					
Purpose	Enhanced fee for Phys. Ed & Active Living Program					
Sources of Revenue:			Fees	Non-Fees		Total
Opening Balances			4,960	136		5,096
Fundraising Activities (5.800.800)						
		-				
		-				
		-		-		-
Student Fees Activities (5.800.801):						
Active Living Enhanced Course Fee @ \$15.50	1,318					
Phys. Ed. 9 Enhanced Course Fee @ \$20.00	4,000					
Phys. Ed. 10 Enhanced Course Fee @ \$26.00	3,900					
Phys. Ed. 20/30 Enhanced Course Fee @ \$36.50	5,110	14,328				14,328
Donations Activities (5.800.802):						
		-				
		-				
		-		-		-
Other Activities (5.800.803):						
		-				
		-				
		-		-		-
Total Revenue			19,288	136		19,424
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-		-		-
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-		-		-
Fees Related Expenses (6.800.818):						
Phys. Ed. Enhancement Activities - Swimming,	14,328					
Bowling, Golfing, Canoeing, Biking	-					
	-	14,328				14,328
Donations Related Expenses (6.800.819):						
		-				
		-				
		-		-		-
Other Expenses (6.800.815):						
		-				
		-				
		-		-		-
Total Expenditures			14,328	-		14,328
Balance			4,960	136	Closing SGF fund balance	5,096

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Science - Enhanced Fee					
Person Responsible	Principal					
Purpose						
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				197	73.83	271
Fundraising Activities (5.800.800)						
Student Fees Activities (5.800.801):						
Donations Activities (5.800.802):						
Other Activities (5.800.803):						
Total Revenue				197	74	271
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Expenses paid for by Fundraising Revenue (6.800.817):						
Fees Related Expenses (6.800.818):						
Resource Materials			197			
				197		197
Donations Related Expenses (6.800.819):						
Other Expenses (6.800.815):						
Resource Materials			74			
Total Expenditures				197	74	271
Balance				(0)	(0)	Closing SGF fund balance (0)

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	R.L.S.					
Person Responsible	Kerri McKinnon					
Purpose	Remedial Living Skills Program					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				139	2070	2,209
Fundraising Activities (5.800.800)						
Student Fees Activities (5.800.801):						
Swimming - 11 Students @\$50			550			
Movie - 11 Students @ \$15			165			
Fort Edmonton (or similiar) - 11 Students @ \$20			220			
Ukraine Village (or similar) - 11 Students @ \$20			220			
			-	1,155		1,155
Donations Activities (5.800.802):						
Other Activities (5.800.803):						
RLS Vending Program		9,500				
RLS Lunch Program		500				
					10,000	10,000
Total Revenue				1,294	12,070	13,364
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Expenses paid for by Fundraising Revenue (6.800.817):						
Fees Related Expenses (6.800.818):						
Swimming Fee			550			
Movie Tickets			165			
Fort Edmonton (or similiar) Admission			220			
Ukraine Village (or similar) Admission			220			
			-	1,155		1,155
Donations Related Expenses (6.800.819):						
Other Expenses (6.800.815):						
Vending Supplies		8,500				
Program Enhancements		3,000				
					11,500	11,500
Total Expenditures				1,155	11,500	12,655
Balance				139	570	Closing SGF fund balance 709

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	A.L.S.					
Person Responsible	Chris Kjos					
Purpose	Assisted Living Skills Program					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					2,008	2,008
Fundraising Activities (5.800.800)						
Paper Route	2,000					
	-					
	-				2,000	2,000
Student Fees Activities (5.800.801):						
	-					
	-					
	-			-		-
Donations Activities (5.800.802):						
	-					
	-					
	-				-	-
Other Activities (5.800.803):						
Bottle Recycle	4,000					
	-					
	-				4,000	4,000
Total Revenue				-	8,008	8,008
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
	-					
	-					
	-				-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
	-					
	-					
	-				-	-
Fees Related Expenses (6.800.818):						
	-					
	-					
	-			-		-
Donations Related Expenses (6.800.819):						
	-					
	-					
	-				-	-
Other Expenses (6.800.815):						
Classroom Field Trips	3,500					
Grocery Purchases	500					
Teach Town Program	4,000				8,000	8,000
Total Expenditures				-	8,000	8,000
Balance				-	8	8
					Closing SGF fund balance	8

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Parent Advisory					
Person Responsible	Principal					
Purpose						
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				1,061		1,061
Fundraising Activities (5.800.800)						
		-				
		-				
		-			-	-
Student Fees Activities (5.800.801):						
930 Students @ \$1.00		930				
		-				
		-	930			930
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
		-				
		-				
		-			-	-
Total Revenue				1,991	-	1,991
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
Support Student Activities		1,000				
		-				
		-	1,000			1,000
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
		-				
		-				
		-			-	-
Total Expenditures				1,000	-	1,000
Balance				991	-	Closing SGF fund balance 991

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Extra Curricular Banquet					
Person Responsible	Principal					
Purpose	Celebrate Student Extra-Curricular Success					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				278	165	443
Fundraising Activities (5.800.800):						
		-				
		-				
		-				
Student Fees Activities (5.800.801):						
Banquet Admission @ \$25.00	5,625					
	-					
	-	5,625				5,625
Donations Activities (5.800.802):						
		-				
		-				
		-				
Other Activities (5.800.803):						
		-				
		-				
		-				
Total Revenue				5,903	165	6,068
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-				
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-				
Fees Related Expenses (6.800.818):						
Banquet Expenses	5,625					
	-					
	-	5,625				5,625
Donations Related Expenses (6.800.819):						
		-				
		-				
		-				
Other Expenses (6.800.815):						
		-				
		-				
		-				
Total Expenditures				5,625	-	5,625
Balance				278	165	Closing SGF fund balance 443

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Wetaskiwin Composite High School						
Fund	Cosmetology						
Person Responsible	Shirley Rusin						
Purpose	Customer Service						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					6,206		6,206
Fundraising Activities (5.800.800)							
				-			
				-			
				-	-		-
Student Fees Activities (5.800.801):							
				-			
				-			
				-	-		-
Donations Activities (5.800.802):							
				-			
				-			
				-	-		-
Other Activities (5.800.803):							
Customer Service Revenue for Haircuts, Styles, Colors, Foils, Treatments				6,500			
				-	6,500		6,500
Total Revenue					-	12,706	12,706
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
				-			
				-			
				-	-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
				-			
				-			
				-	-		-
Fees Related Expenses (6.800.818):							
				-			
				-			
				-	-		-
Donations Related Expenses (6.800.819):							
				-			
				-			
				-	-		-
Other Expenses (6.800.815):							
Supplies for Customer Service Work				5,000			
Mannequins				1,200			
Chi Waver Irons				600			
				-			
				-	6,800		6,800
Total Expenditures					-	6,800	6,800
Balance					-	5,906	Closing SGF fund balance 5,906

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Wetaskiwin Composite High School						
Fund	Goals						
Person Responsible	Principal						
Purpose	Goals Program						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				57			57
Fundraising Activities (5.800.800)							
Student Fees Activities (5.800.801):							
Swimming - 16 Students @ \$17.50			280				
Movie - 16 Students @ \$15.00			240				
Devonion Gardens & Telus Wrld of Sci - 16 Stds. @\$20ea			640	1,160			1,160
Donations Activities (5.800.802):							
Other Activities (5.800.803):							
Total Revenue				1,217	-		1,217
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
Expenses paid for by Fundraising Revenue (6.800.817):							
Fees Related Expenses (6.800.818):							
Swimming Admission			280				
Movie Admission			240				
Field Trip Admission			640	1,160			1,160
Donations Related Expenses (6.800.819):							
Other Expenses (6.800.815):							
Total Expenditures				1,160	-		1,160
Balance				57	-	Closing SGF fund balance	57

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Wetaskiwin Composite High School						
Fund	Welding/Fabrication						
Person Responsible	Al Blacker						
Purpose	Customer Service						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					607.59		608
Fundraising Activities (5.800.800)							
			-				
			-				
			-		-		-
Student Fees Activities (5.800.801):							
			-				
			-				
			-	-			-
Donations Activities (5.800.802):							
			-				
			-				
			-		-		-
Other Activities (5.800.803):							
Fabrication Customer Service Work		300					
			-				
			-		300		300
Total Revenue				-	908		908
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
			-				
			-				
			-		-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-		-		-
Fees Related Expenses (6.800.818):							
			-				
			-				
			-	-			-
Donations Related Expenses (6.800.819):							
			-				
			-				
			-		-		-
Other Expenses (6.800.815):							
Supplies		270					
			-				
			-		270		270
Total Expenditures				-	270		270
Balance				-	638	Closing SGF fund balance	638

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Food For Students					
Person Responsible	Principal					
Purpose	Providing breakfast for students					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					1,135	1,135
Fundraising Activities (5.800.800)						
		-				
		-				
		-			-	-
Student Fees Activities (5.800.801):						
		-				
		-				
		-		-		-
Donations Activities (5.800.802):						
Staff Donations to Breakfast Program	1,600					
		-				
		-			1,600	1,600
Other Activities (5.800.803):						
		-				
		-				
		-			-	-
Total Revenue				-	2,735	2,735
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
		-				
		-				
		-		-		-
Donations Related Expenses (6.800.819):						
Breakfast Grocery items	2,700					
		-				
		-			2,700	2,700
Other Expenses (6.800.815):						
		-				
		-				
		-			-	-
Total Expenditures				-	2,700	2,700
Balance				-	35	Closing SGF fund balance 35

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Archery					
Person Responsible	Kelly Kijewski					
Purpose	To provide Archery to Grades 9-12					
Sources of Revenue:			Fees	Non-Fees		Total
Opening Balances			494	6802		7,296
Fundraising Activities (5.800.800)						
		-				
		-				
		-				
Student Fees Activities (5.800.801):						
60 Students @ \$250.00	15,000					
		-				
		-	15,000			15,000
Donations Activities (5.800.802):						
		-				
		-				
		-				
Other Activities (5.800.803):						
		-				
		-				
		-				
Total Revenue			15,494	6,802		22,296
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-				
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-				
Fees Related Expenses (6.800.818):						
Tournament Fees, Travel, Equipment, Uniforms	15,000					
		-				
		-				
		-	15,000			15,000
Donations Related Expenses (6.800.819):						
		-				
		-				
		-				
Other Expenses (6.800.815):						
		-				
		-				
		-				
Total Expenditures			15,000	-		15,000
Balance			494	6,802	Closing SGF fund balance	7,296

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Badminton					
Person Responsible	Cory Hetlinger					
Purpose	Providing extra curricular badminton					
Sources of Revenue:			Fees	Non-Fees		Total
Opening Balances			66	255		321
Fundraising Activities (5.800.800)						
		-				
		-				
		-				
Student Fees Activities (5.800.801):						
30 Students @ \$30		900				
		-				
		-	900			900
Donations Activities (5.800.802):						
		-				
		-				
		-				
Other Activities (5.800.803):						
		-				
		-				
		-				
Total Revenue			966	255		1,221
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-				
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-				
Fees Related Expenses (6.800.818):						
Entry Fees		300				
Uniform Rental		450				
Equipment		150	900			900
Donations Related Expenses (6.800.819):						
		-				
		-				
		-				
Other Expenses (6.800.815):						
		-				
		-				
		-				
Total Expenditures			900	-		900
Balance			66	255	Closing SGF fund balance	321

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Jr. Boys Basketball					
Person Responsible	Dayne Sorensen					
Purpose	to provide extra curricular basketball					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				-	2,298	2,298
Fundraising Activities (5.800.800)						
Tournament Hosts	2,275					
	-					
	-				2,275	2,275
Student Fees Activities (5.800.801):						
12 Students @ \$350	4,200					
	-					
	-			4,200		4,200
Donations Activities (5.800.802):						
	-					
	-					
	-				-	-
Other Activities (5.800.803):						
	-					
	-					
	-				-	-
Total Revenue				4,200	4,573	8,773
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Tournament Officials	1,500					
Plaques & Metals	600					
	-				2,100	2,100
Expenses paid for by Fundraising Revenue (6.800.817):						
Tape	50					
	-					
	-				50	50
Fees Related Expenses (6.800.818):						
Entry Fees, Officials	2,200					
Travel, hotels	2,000					
	-					
	-			4,200		4,200
Donations Related Expenses (6.800.819):						
	-					
	-					
	-				-	-
Other Expenses (6.800.815):						
	-					
	-					
	-				-	-
Total Expenditures				4,200	2,150	6,350
Balance				-	2,423	2,423
					Closing SGF fund balance	2,423

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Wetaskiwin Composite High School						
Fund	Sr. Boys Basketball						
Person Responsible	Rob Cross						
Purpose	to provide extra curricular basketball						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				100	699		799
Fundraising Activities (5.800.800)							
Tournament Host		2,625					
		-					
		-			2,625		2,625
Student Fees Activities (5.800.801):							
10 Students @\$525		5,250					
		-					
		-		5,250			5,250
Donations Activities (5.800.802):							
		-					
		-					
		-			-		-
Other Activities (5.800.803):							
		-					
		-					
		-			-		-
Total Revenue				5,350	3,324		8,674
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
Referees, Awards		2,400					
		-					
		-			2,400		2,400
Expenses paid for by Fundraising Revenue (6.800.817):							
		-					
		-					
		-			-		-
Fees Related Expenses (6.800.818):							
Referees, Entry Fees, Travel, Hotels		5,250					
		-					
		-		5,250			5,250
Donations Related Expenses (6.800.819):							
		-					
		-					
		-			-		-
Other Expenses (6.800.815):							
		-					
		-					
		-			-		-
Total Expenditures				5,250	2,400		7,650
Balance				100	924	Closing SGF fund balance	1,024

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Cross Country					
Person Responsible	Rob Cross					
Purpose	to provide extra curricular cross country to students					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				-	740	740
Fundraising Activities (5.800.800):						
Rod Drebert Meet	1,600					
	-					
	-				1,600	1,600
Student Fees Activities (5.800.801):						
10 Students @ \$40	400					
	-					
	-			400		400
Donations Activities (5.800.802):						
	-					
	-					
	-				-	-
Other Activities (5.800.803):						
	-					
	-					
	-				-	-
Total Revenue				400	2,340	2,740
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Portable Toilets	600					
Awards	700					
	-				1,300	1,300
Expenses paid for by Fundraising Revenue (6.800.817):						
Van to Zones	140					
Van to New Norway	140					
	-				280	280
Fees Related Expenses (6.800.818):						
Travel & Entry Fees	400					
	-					
	-			400		400
Donations Related Expenses (6.800.819):						
	-					
	-					
	-				-	-
Other Expenses (6.800.815):						
	-					
	-					
	-				-	-
Total Expenditures				400	1,580	1,980
Balance				-	760	Closing SGF fund balance 760

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Curling					
Person Responsible	Dawn Werner					
Purpose	providing extra curricular curling to students					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				24	627	651
Fundraising Activities (5.800.800)						
		-				
		-				
		-				
Student Fees Activities (5.800.801):						
8 students @ \$200		1,600				
		-				
		-	1,600			1,600
Donations Activities (5.800.802):						
		-				
		-				
		-				
Other Activities (5.800.803):						
		-				
		-				
		-				
Total Revenue				1,624	627	2,251
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-				
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-				
Fees Related Expenses (6.800.818):						
Entry Fees (Bonspiels & Playdowns)		1,600				
		-				
		-	1,600			1,600
Donations Related Expenses (6.800.819):						
		-				
		-				
		-				
Other Expenses (6.800.815):						
Equipment		150				
Awards		150				
Snacks		100			400	400
Total Expenditures				1,600	400	2,000
Balance				24	227	Closing SGF fund balance 251

SCHOOL GENERATED FUNDS ANNUAL PLAN					
For the school year ended		August 31, 2020			
School	Wetaskiwin Composite High School				
Fund	Football				
Person Responsible	Kevin Gibson				
Purpose	to provide extra curricular football to students				
Sources of Revenue:			Fees	Non-Fees	Total
Opening Balances			371	1,998	2,369
Fundraising Activities (5.800.800)					
Bottle Drive	2,000				
Gold Cards	2,000				
	-			4,000	4,000
Student Fees Activities (5.800.801):					
Player Fees 40 Students @ \$360	14,400				
Spring Camp 40 Students @ \$35	1,400				
	-	15,800			15,800
Donations Activities (5.800.802):					
	-				
	-			-	-
	-				
Other Activities (5.800.803):					
Jackets	6,000				
	-				
	-			6,000	6,000
Total Revenue			16,171	11,998	28,169
Expenditures Activities:					
Fundraising Related Expenses (6.800.816):					
	-				
	-				
	-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):					
Photos	1,500				
Volunteer Courses	1,000				
Jamboree, HUDL, Exhibition Game	1,400			3,900	3,900
Fees Related Expenses (6.800.818):					
Equipment	10,000				
Bussing	3,000				
League Fees, referees	2,000				
Banquet, Awards, Plaques	800				
	-				
	-	15,800			15,800
Donations Related Expenses (6.800.819):					
	-				
	-				
	-			-	-
Other Expenses (6.800.815):					
Jackets	6,000				
	-				
	-			6,000	6,000
Total Expenditures			15,800	9,900	25,700
Balance			371	2,098	Closing SGF fund balance 2,469

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Golf					
Person Responsible	Principal					
Purpose	to provide extra curricular golf to students					
Sources of Revenue:			Fees	Non-Fees		Total
Opening Balances				1203		1,203
Fundraising Activities (5.800.800)						
			-			-
			-			-
			-			-
Student Fees Activities (5.800.801):						
			-			-
			-			-
			-			-
Donations Activities (5.800.802):						
Austin Williamson Golf Program Donation			1,000			
			-			-
			-	1,000		1,000
Other Activities (5.800.803):						
			-			-
			-			-
			-			-
Total Revenue			-	2,203		2,203
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			-
			-			-
			-			-
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			-
			-			-
			-			-
Fees Related Expenses (6.800.818):						
			-			-
			-			-
			-			-
Donations Related Expenses (6.800.819):						
Golf Entry Fees, Shirts & Hats, Travel			1,000			
			-			-
			-	1,000		1,000
Other Expenses (6.800.815):						
			-			-
			-			-
			-			-
Total Expenditures			-	1,000		1,000
Balance			-	1,203	Closing SGF fund balance	1,203

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Grad					
Person Responsible	Nicole Monea					
Purpose	Grad Ceremonies					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					1,790	1,790
Fundraising Activities (5.800.800):						
		-				
		-				
		-			-	-
Student Fees Activities (5.800.801):						
		-				
		-				
		-		-		-
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
Tickets for grad ceremony, class photo, gown rental, diploma booklet, grad cap & tassel, diploma picture	17,000					
		-				
		-			17,000	17,000
Total Revenue				-	18,790	18,790
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
		-				
		-				
		-		-		-
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
Grad ceremony-stage decorations, Taylor Printing, flowers, gowns, Smart Photography, Guest speaker	17,000					
		-				
		-			17,000	17,000
Total Expenditures				-	17,000	17,000
Balance				-	1,790	Closing SGF fund balance 1,790

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Coffee Loft					
Person Responsible	Cheryl Orr					
Purpose	WCHS Coffee Loft Customer Service					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					3,596	3,596
Fundraising Activities (5.800.800)						
		-				
		-				
		-			-	-
Student Fees Activities (5.800.801):						
		-				
		-				
		-		-		-
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
Coffee, Latte, & Hot Chocolate Sales	3,500					
		-				
		-			3,500	3,500
Total Revenue				-	7,096	7,096
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
		-				
		-				
		-		-		-
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
Coffee Making Supplies	2,500					
		-				
		-			2,500	2,500
Total Expenditures				-	2,500	2,500
Balance				-	4,596	4,596
					Closing SGF fund balance	4,596

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Track & Field					
Person Responsible	Dan Dick					
Purpose	Allow students to participate in Track & Field					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					-525	(525)
Fundraising Activities (5.800.800)						
			-			
			-			
			-			
Student Fees Activities (5.800.801):						
20 Students @ \$60			1,200			
			-			
			-	1,200		1,200
Donations Activities (5.800.802):						
			-			
			-			
			-			
Other Activities (5.800.803):						
			-			
			-			
			-			
Total Revenue				1,200	(525)	675
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			
			-			
			-			
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			
			-			
			-			
Fees Related Expenses (6.800.818):						
Travel, League/Tournament Entry Fees, Singlets			574			
			-			
			-	574		574
Donations Related Expenses (6.800.819):						
			-			
			-			
			-			
Other Expenses (6.800.815):						
			-			
			-			
			-			
Total Expenditures				574	-	574
Balance				626	(525)	Closing SGF fund balance 101

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Van					
Person Responsible	Principal					
Purpose	Van used for transportation. Balance will accumulate to buy a new van when needed.					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				50,037	164	50,201
Fundraising Activities (5.800.800):						
			-			
			-			
			-			
Student Fees Activities (5.800.801):						
Extra-Curricular Activity Travel		15,000				
			-			
			-	15,000		15,000
Donations Activities (5.800.802):						
			-			
			-			
			-			
Other Activities (5.800.803):						
			-			
			-			
			-			
Total Revenue				65,037	164	65,201
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			
			-			
			-			
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			
			-			
			-			
Fees Related Expenses (6.800.818):						
Fuel, Repairs and Van Inspections		10,000				
			-			
			-	10,000		10,000
Donations Related Expenses (6.800.819):						
			-			
			-			
			-			
Other Expenses (6.800.815):						
			-			
			-			
			-			
Total Expenditures				10,000	-	10,000
Balance				55,037	164	Closing SGF fund balance 55,201

SCHOOL GENERATED FUNDS ANNUAL PLAN					
For the school year ended		August 31, 2020			
School	Wetaskiwin Composite High School				
Fund	Jr. Boys Volleyball				
Person Responsible	Cory Hetlinger				
Purpose	to provide extra curricular volleyball to students				
Sources of Revenue:			Fees	Non-Fees	Total
Opening Balances			468		468
Fundraising Activities (5.800.800)					
		-			
		-			
		-			
Student Fees Activities (5.800.801):					
10 students @\$250		2,500			
		-			
		-	2,500		2,500
Donations Activities (5.800.802):					
		-			
		-			
		-			
Other Activities (5.800.803):					
		-			
		-			
		-			
Total Revenue			2,968	-	2,968
Expenditures Activities:					
Fundraising Related Expenses (6.800.816):					
		-			
		-			
		-			
Expenses paid for by Fundraising Revenue (6.800.817):					
		-			
		-			
		-			
Fees Related Expenses (6.800.818):					
Clothing		480			
League Entry Fees		500			
League Travel		720			
Tournament Entry Fees		800			
		-			
		-	2,500		2,500
Donations Related Expenses (6.800.819):					
		-			
		-			
		-			
Other Expenses (6.800.815):					
		-			
		-			
		-			
Total Expenditures			2,500	-	2,500
Balance			468	-	Closing SGF fund balance 468

SCHOOL GENERATED FUNDS ANNUAL PLAN					
For the school year ended		August 31, 2020			
School	Wetaskiwin Composite High School				
Fund	Sr. Boys Volleyball				
Person Responsible	Dayne Sorensen				
Purpose	providing extra curricular activites for students				
Sources of Revenue:			Fees	Non-Fees	Total
Opening Balances				774	774
Fundraising Activities (5.800.800)					
Tournament Hosts	2,925				
	-				
	-			2,925	2,925
Student Fees Activities (5.800.801):					
10 Students @ \$470	4,700				
	-				
	-		4,700		4,700
Donations Activities (5.800.802):					
	-				
	-				
	-			-	-
Other Activities (5.800.803):					
	-				
	-				
	-			-	-
Total Revenue			4,700	3,699	8,399
Expenditures Activities:					
Fundraising Related Expenses (6.800.816):					
Officials	1,800				
Plaques & Metals	600				
	-			2,400	2,400
Expenses paid for by Fundraising Revenue (6.800.817):					
	-				
	-				
	-			-	-
Fees Related Expenses (6.800.818):					
Entry Fees	1,500				
Awards	180				
Transportation	1,800				
Hotels	600				
League Fees	350				
Shirts	100		4,530		4,530
Donations Related Expenses (6.800.819):					
	-				
	-				
	-			-	-
Other Expenses (6.800.815):					
	-				
	-				
	-			-	-
Total Expenditures			4,530	2,400	6,930
Balance			170	1,299	Closing SGF fund balance 1,469

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Wetaskiwin Composite High School						
Fund	Yearbook Sales						
Person Responsible	Principal						
Purpose	Provide yearbooks to students for a fee						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				-	7,484		7,484
Fundraising Activities (5.800.800)							
				-			
				-			
				-	-		-
Student Fees Activities (5.800.801):							
				-			
				-			
				-	-		-
Donations Activities (5.800.802):							
				-			
				-			
				-	-		-
Other Activities (5.800.803):							
Yearbook Revenue @\$40.00				18,000			
				-			
				-			
				-	18,000		18,000
Total Revenue				-	25,484		25,484
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
				-			
				-			
				-	-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
				-			
				-			
				-	-		-
Fees Related Expenses (6.800.818):							
				-			
				-			
				-	-		-
Donations Related Expenses (6.800.819):							
				-			
				-			
				-	-		-
Other Expenses (6.800.815):							
Cost of Yearbook				17,500			
Final Payment on 18/19 Yearbook				4,000			
Batteries, Camera Cards				100	21,600		21,600
Total Expenditures				-	21,600		21,600
Balance				-	3,884	Closing SGF fund balance	3,884

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Wetaskiwin Composite High School						
Fund	Sale/Lost Textbook						
Person Responsible	Principal						
Purpose							
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					2218		2,218
Fundraising Activities (5.800.800)							
			-				
			-				
			-		-		-
Student Fees Activities (5.800.801):							
			-				
			-				
			-	-			-
Donations Activities (5.800.802):							
			-				
			-				
			-		-		-
Other Activities (5.800.803):							
Lost Textbook Revenue		1,500					
			-				
			-		1,500		1,500
Total Revenue				-	3,718		3,718
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
			-				
			-				
			-		-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-		-		-
Fees Related Expenses (6.800.818):							
			-				
			-				
			-	-			-
Donations Related Expenses (6.800.819):							
			-				
			-				
			-		-		-
Other Expenses (6.800.815):							
Replacement Textbook Purchase		3,500					
			-				
			-		3,500		3,500
Total Expenditures				-	3,500		3,500
Balance				-	218	Closing SGF fund balance	218

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	School Apparel					
Person Responsible	Cory Hetlinger					
Purpose						
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					-3379	(3,379)
Fundraising Activities (5.800.800)						
Apparel Sales (new & inventory stock)	10,000					
	-					
	-			10,000		10,000
Student Fees Activities (5.800.801):						
	-					
	-					
	-			-		-
Donations Activities (5.800.802):						
	-					
	-					
	-				-	-
Other Activities (5.800.803):						
	-					
	-					
	-				-	-
Total Revenue				-	6,621	6,621
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Apparel	6,500					
	-					
	-			6,500		6,500
Expenses paid for by Fundraising Revenue (6.800.817):						
	-					
	-					
	-				-	-
Fees Related Expenses (6.800.818):						
	-					
	-					
	-			-		-
Donations Related Expenses (6.800.819):						
	-					
	-					
	-				-	-
Other Expenses (6.800.815):						
	-					
	-					
	-				-	-
Total Expenditures				-	6,500	6,500
Balance				-	121	Closing SGF fund balance 121

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	WMBA					
Person Responsible	Rob Cross					
Purpose	Wetaskiwin Minor Basketball Association					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					4892	4,892
Fundraising Activities (5.800.800)						
275 players @ \$65		17,875				
		-				
		-			17,875	17,875
Student Fees Activities (5.800.801):						
		-				
		-				
		-		-		-
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
		-				
		-				
		-			-	-
Total Revenue				-	22,767	22,767
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
T-Shirts, equipment, referees, awards		13,000				
		-				
		-				
		-				
		-				
		-			13,000	13,000
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
		-				
		-				
		-		-		-
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
		-				
		-				
		-			-	-
Total Expenditures				-	13,000	13,000
Balance				-	9,767	9,767
					Closing SGF fund balance	9,767

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Jr. Girls Basketball					
Person Responsible	Lana Ilg					
Purpose	providing extra curricular basketball to students					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				557		557
Fundraising Activities (5.800.800)						
Tournament Host		1,500				
		-				
		-			1,500	1,500
Student Fees Activities (5.800.801):						
12 Students @ \$399.00		4,788				
		-				
		-		4,788		4,788
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
		-				
		-				
		-			-	-
Total Revenue				5,345	1,500	6,845
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Officials, Plaques		1,200				
		-				
		-			1,200	1,200
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
League Fees, Tournament Expenses, Travel		4,788				
Referees		-				
		-				
		-		4,788		4,788
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
		-				
		-				
		-			-	-
Total Expenditures				4,788	1,200	5,988
Balance				557	300	Closing SGF fund balance 857

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Sr. Girls Basketball					
Person Responsible	Lana Ilg					
Purpose	to provide extra curricular basketball to students					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				77	3,262	3,340
Fundraising Activities (5.800.800)						
Home Tournament	2,450					
	-					
	-				2,450	2,450
Student Fees Activities (5.800.801):						
10 Students @\$600	6,000					
	-					
	-			6,000		6,000
Donations Activities (5.800.802):						
	-					
	-					
	-				-	-
Other Activities (5.800.803):						
	-					
	-					
	-				-	-
Total Revenue				6,077	5,712	11,790
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Officials	1,500					
Plaques	200					
Shirts	600				2,300	2,300
Expenses paid for by Fundraising Revenue (6.800.817):						
	-					
	-					
	-				-	-
Fees Related Expenses (6.800.818):						
Tournament Fees. Referees	2,200					
Hotels, Travel	3,700					
Tape, First Aid	100			6,000		6,000
Donations Related Expenses (6.800.819):						
	-					
	-					
	-				-	-
Other Expenses (6.800.815):						
Singlets	900					
	-					
	-				900	900
Total Expenditures				6,000	3,200	9,200
Balance				77	2,512	Closing SGF fund balance 2,590

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Jr. Girls Volleyball					
Person Responsible	Chuck Hebert					
Purpose	to provide extra curricular volleyball to students					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				1,246		1,246
Fundraising Activities (5.800.800)						
Student Fees Activities (5.800.801):						
10 Students @ \$230			2,300			
				2,300		2,300
Donations Activities (5.800.802):						
Other Activities (5.800.803):						
Total Revenue				3,546	-	3,546
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Expenses paid for by Fundraising Revenue (6.800.817):						
Fees Related Expenses (6.800.818):						
Clothing			480			
League Entry Fees			500			
League Travel			720			
Tournament Entry Fees			800	2,500		2,500
Donations Related Expenses (6.800.819):						
Other Expenses (6.800.815):						
Total Expenditures				2,500	-	2,500
Balance				1,046	-	Closing SGF fund balance 1,046

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Sr. Girls Volleyball					
Person Responsible	Chuck Hebert					
Purpose	to provide extra curricular volleyball to students					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				622	2,375	2,997
Fundraising Activities (5.800.800)						
Tournament Host				2,925		
				-		
				-	2,925	2,925
Student Fees Activities (5.800.801):						
10 Students @ \$330				3,300		
				-		
				-	3,300	3,300
Donations Activities (5.800.802):						
				-		
				-		
				-	-	-
Other Activities (5.800.803):						
				-		
				-		
				-	-	-
Total Revenue				3,922	5,300	9,222
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Officials				1,800		
Metals & Awards				600		
				-	2,400	2,400
Expenses paid for by Fundraising Revenue (6.800.817):						
				-		
				-		
				-	-	-
Fees Related Expenses (6.800.818):						
League Fees & Travel				1,170		
Tournament Fees & Travel				1,650		
Zone Entry Fees				200		
Tape, First Aid				200		
				-	3,220	3,220
Donations Related Expenses (6.800.819):						
				-		
				-		
				-	-	-
Other Expenses (6.800.815):						
				-		
				-		
				-	-	-
Total Expenditures				3,220	2,400	5,620
Balance				702	2,900	Closing SGF fund balance 3,602

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Grade 9 Badminton					
Person Responsible	Kristi Paukstat					
Purpose	To provide extra curricular badminton to grade nine students					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				10		10
Fundraising Activities (5.800.800)						
Student Fees Activities (5.800.801):						
8 students @ \$20			160			
				160		160
Donations Activities (5.800.802):						
Other Activities (5.800.803):						
Total Revenue				170	-	170
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Expenses paid for by Fundraising Revenue (6.800.817):						
Fees Related Expenses (6.800.818):						
8 Students @ \$15 Jersey Rental			120			
Birdies & Supplies			40			
				160		160
Donations Related Expenses (6.800.819):						
Other Expenses (6.800.815):						
Total Expenditures				160	-	160
Balance				10	-	Closing SGF fund balance 10

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Jr. Track & Field					
Person Responsible	Principal					
Purpose	to offer extra curricular track & field to students					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				311		311
Fundraising Activities (5.800.800)						
		-				
		-				
		-			-	-
Student Fees Activities (5.800.801):						
35 Students @ \$40		1,400				
		-				
		-	1,400			1,400
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
		-				
		-				
		-			-	-
Total Revenue				1,711	-	1,711
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
Travel		800				
Singlet Rental		600				
		-	1,400			1,400
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
		-				
		-				
		-			-	-
Total Expenditures				1,400	-	1,400
Balance				311	-	Closing SGF fund balance 311

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Wetaskiwin Composite High School						
Fund	Rugby-Boys						
Person Responsible	Principal						
Purpose	to provide extra curricular rugby to students						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				1,046	310		1,356
Fundraising Activities (5.800.800)							
Student Fees Activities (5.800.801):							
Donations Activities (5.800.802):							
Other Activities (5.800.803):							
Total Revenue				1,046	310		1,356
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
Expenses paid for by Fundraising Revenue (6.800.817):							
Fees Related Expenses (6.800.818):							
Donations Related Expenses (6.800.819):							
Other Expenses (6.800.815):							
Total Expenditures				-	-		-
Balance				1,046	310	Closing SGF fund balance	1,356

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Gr 9 Girls Volleyball					
Person Responsible	Chuck Hebert					
Purpose	providing extra curricular volleyball to grade nine					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				-	0	-
Fundraising Activities (5.800.800)						
		-				
		-				
		-			-	-
Student Fees Activities (5.800.801):						
13 Students @ \$260.00		3,380				
		-				
		-	3,380			3,380
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
		-				
		-				
		-			-	-
Total Revenue				3,380	-	3,380
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
Tournament Fees, Transportation, Referees		3,380				
		-				
		-	3,380			3,380
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
		-				
		-				
		-			-	-
Total Expenditures				3,380	-	3,380
Balance				-	-	Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Gr 9 Boys Volleyball					
Person Responsible	Principal					
Purpose	to offer extra curricular volleyball to students					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				100	626	726
Fundraising Activities (5.800.800)						
		-				
		-				
		-				
Student Fees Activities (5.800.801):						
11 students @ \$200	2,200					
		-				
		-	2,200			2,200
Donations Activities (5.800.802):						
		-				
		-				
		-				
Other Activities (5.800.803):						
		-				
		-				
		-				
Total Revenue				2,300	626	2,926
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-				
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-				
Fees Related Expenses (6.800.818):						
Bussing	1,200					
Tournament Expenses	1,000					
Spiritwear	100		2,300			2,300
Donations Related Expenses (6.800.819):						
		-				
		-				
		-				
Other Expenses (6.800.815):						
Spiritwear	626					
		-				
		-				
		-				
Total Expenditures				2,300	626	2,926
Balance				0	-	Closing SGF fund balance 0

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Gr 9 Girls Basketball					
Person Responsible	Principal					
Purpose	to provide extra curricular basketball to students					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				164	584	748
Fundraising Activities (5.800.800)						
		-				
		-				
		-				
Student Fees Activities (5.800.801):						
10 Students @ \$250		2,500				
		-				
		-	2,500			2,500
Donations Activities (5.800.802):						
		-				
		-				
		-				
Other Activities (5.800.803):						
		-				
		-				
		-				
Total Revenue				2,664	584	3,248
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-				
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-				
Fees Related Expenses (6.800.818):						
Referees, League Fees, Tournament Expenses		2,500				
Travel		-				
		-	2,500			2,500
Donations Related Expenses (6.800.819):						
		-				
		-				
		-				
Other Expenses (6.800.815):						
		-				
		-				
		-				
Total Expenditures				2,500	-	2,500
Balance				164	584	Closing SGF fund balance 748

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Wetaskiwin Composite High School						
Fund	Gr 9 Boys Basketball						
Person Responsible	Rob Cross						
Purpose	to provide extra curricular basketball to grade 9 students						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				138	133		271
Fundraising Activities (5.800.800)							
		-					
		-					
		-					
Student Fees Activities (5.800.801):							
12 Students @ \$250		3,000					
		-					
		-		3,000			3,000
Donations Activities (5.800.802):							
		-					
		-					
		-					
Other Activities (5.800.803):							
		-					
		-					
		-					
Total Revenue				3,138	133		3,271
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
		-					
		-					
		-					
Expenses paid for by Fundraising Revenue (6.800.817):							
		-					
		-					
		-					
Fees Related Expenses (6.800.818):							
Referees, transportation, league fees, tournament expenses		3,000					
		-					
		-		3,000			3,000
Donations Related Expenses (6.800.819):							
		-					
		-					
		-					
Other Expenses (6.800.815):							
		-					
		-					
		-					
Total Expenditures				3,000	-		3,000
Balance				138	133	Closing SGF fund balance	271

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Wetaskiwin Composite High School					
Fund	Rugby-Girls					
Person Responsible	Principal					
Purpose	to provide extra curricular rugby to students					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				117	20	137
Fundraising Activities (5.800.800):						
		-				
		-				
		-				
Student Fees Activities (5.800.801):						
20 students @ \$185		3,700				
		-				
		-	3,700			3,700
Donations Activities (5.800.802):						
		-				
		-				
		-				
Other Activities (5.800.803):						
		-				
		-				
		-				
Total Revenue				3,817	20	3,837
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-				
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-				
Fees Related Expenses (6.800.818):						
Entry Fees, Travel, Officials		3,700				
		-				
		-	3,700			3,700
Donations Related Expenses (6.800.819):						
		-				
		-				
		-				
Other Expenses (6.800.815):						
		-				
		-				
		-				
Total Expenditures				3,700	-	3,700
Balance				117	20	Closing SGF fund balance 137