

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
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<b>Fund</b>	ALL
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**Sources of Revenue:**

Opening Balances	191,535
Fundraising	61,850
Student Fees	344,985
Donations	20,575
Other	151,740
<b>Total Revenue</b>	<u>770,685</u>

**Expenditures:**

Fundraising Related Expenses	57,220
Expenses paid for by Fundraising	2,250
Fees Related Expenses	339,830
Donations Related Expenses	27,803
Other Expenses	134,130
<b>Total Expenditures</b>	<u>561,233</u>
<b>Closing SGF balance</b>	<u>209,452</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	General
<b>Person Responsible</b>	Principal
<b>Purpose</b>	

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		59,646	59,646
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
Scholarship Donations	9,575		
		9,575	9,575
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	-	69,221	69,221

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
Scholarships to Students	9,575		
		9,575	9,575
Other Expenses (6.800.815):			
P/T Interview Honorarium	100		
		100	100
<b>Total Expenditures</b>	-	9,675	9,675
<b>Balance</b>	-	59,546	59,546

Closing SGF fund balance 59,546

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
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<b>Fund</b>	Miscellaneous
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<b>Person Responsible</b>	Principal
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<b>Purpose</b>	
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<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		50	50
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	-	50	50

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	-	-	-
<b>Balance</b>	-	50	<b>Closing SGF fund balance 50</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Mechanics
<b>Person Responsible</b>	James McComb
<b>Purpose</b>	Customer Service

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		3,638	3,638
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
customer service vehicle work (parts & shop supplies)	2,000		
		2,000	2,000
<b>Total Revenue</b>	-	5,638	5,638

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Cost of parts			
Misc shop supplies	1,500		
		1,500	1,500
<b>Total Expenditures</b>	-	1,500	1,500
<b>Balance</b>	-	4,138	4,138

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Lock/Locker Fee
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Lock/Locker Rental

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	1,429		1,429
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Lock Rental Fee (960 x \$5)	4,800		
	4,800		4,800
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>6,229</b>	<b>-</b>	<b>6,229</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Locks	2,500		
Lock Placement Contract Services	400		
	2,900		2,900
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>2,900</b>	<b>-</b>	<b>2,900</b>
<b>Balance</b>	<b>3,329</b>	<b>-</b>	<b>3,329</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Building Construction
<b>Person Responsible</b>	Kelly Kjewski
<b>Purpose</b>	Customer Service

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		(1,616)	(1,616)
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
8x8 Sheds			
8x10 Sheds	7,500		
Sale of previous years built sheds in inventory	7,100	14,600	14,600
<b>Total Revenue</b>	-	12,984	12,984

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Materials for Sheds	6,000		
		6,000	6,000
<b>Total Expenditures</b>	-	6,000	6,000
<b>Balance</b>	-	6,984	6,984

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Phys Ed-PE Canoe Trip
<b>Person Responsible</b>	Rob Cross
<b>Purpose</b>	Canoe Trip for Phys. Ed 30

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
40 students x \$330	13,200		
	13,200		13,200
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>13,200</b>	<b>-</b>	<b>13,200</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Hela Ventures	12,000		
Van Use	1,000		
	13,000		13,000
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>13,000</b>	<b>-</b>	<b>13,000</b>
<b>Balance</b>	<b>200</b>	<b>-</b>	<b>200</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Students Union
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Provide leadership, school spirit and planned activities for students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	224	1,723	1,947
Fundraising Activities (5.800.800)			
Tie Dye Shirt Fundraiser	100		
Ugly Sweater Day/Pictures with Santa	150		
Fancy Friday Pictures	150		
BYO Banana Sundae	200		
Local Initiative - Heart O' Gram	200		
Local Initiative - Christmas Candy Grams	100		
Local Initiative - Pink Shirt Day	200		
Taste of WCHS	1,000	2,100	2,100
Student Fees Activities (5.800.801):			
960 x \$5.00	4,800		
	4,800		4,800
Donations Activities (5.800.802):			
Local Initiative - Christmas Bake Sale	400		
Local Initiative - Cupcake Sale	300		
		700	700
Other Activities (5.800.803):			
<b>Total Revenue</b>	<b>5,024</b>	<b>4,523</b>	<b>9,547</b>
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
Tie-Dye Shirt Supplies	100		
Pictures with Santa - Developing	25		
Fancy Friday Pictures - Developing	25		
Banana Sundae Supplies	150		
Local Initiative - Expenses (candy, ice cream, pop)	200		
Taste of WCHS (plates, napkins, etc)	190		
		690	690
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Fritz Brockman Scholarship	100		
Std. Association Retreat - Hall Rental	80		
Welcome Back Student BBQ	540		
Std. Association - Activity Supplies & Prizes	1,700		
Carnival - Food, Rental of Activities	1,800		
T Shirts	750	4,970	4,970
Donations Related Expenses (6.800.819):			
Local Initiative - Wet Food Bank	150		
Local Initiative - Neighborhood Outreach	400		
Initiative - TBA	1,600	2,150	2,150
Other Expenses (6.800.815):			
<b>Total Expenditures</b>	<b>4,970</b>	<b>2,840</b>	<b>7,810</b>
<b>Balance</b>	<b>54</b>	<b>1,683</b>	<b>Closing SGF fund balance 1,737</b>



SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Drama
<b>Person Responsible</b>	Dawn Marshall
<b>Purpose</b>	to offer extra curricular drama to students

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			3,728	3,728
Fundraising Activities (5.800.800)				
The Hobbit Ticket Sales	2,050			
			2,050	2,050
Student Fees Activities (5.800.801):				
\$100 x 40 = \$4000 Production Fee	4,000			
\$50 x 30 = \$1500 One Act Fee	1,500			
		5,500		5,500
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
<b>Total Revenue</b>		<b>5,500</b>	<b>5,778</b>	<b>11,278</b>

<b>Expenditures Activities:</b>		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
Costumes, Make Up, Set Up	2,000			
Posters	200			
Workshop, Combat, Props	2,000		4,200	4,200
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
Production scripts, food, entry fee's, travel, extra curricular x 2, awards	5,400	5,400		5,400
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
<b>Total Expenditures</b>		<b>5,400</b>	<b>4,200</b>	<b>9,600</b>
<b>Balance</b>		<b>100</b>	<b>1,578</b>	<b>Closing SGF fund balance 1,678</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Library
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Charge for Library Books

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		2,296	2,296
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Book Fine of Lost Library Books		-	-
<b>Total Revenue</b>	-	2,296	2,296

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Book Purchases 2,200		2,200	2,200
<b>Total Expenditures</b>	-	2,200	2,200
<b>Balance</b>	-	96	96

Closing SGF fund balance

For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Music
<b>Person Responsible</b>	Sandra Hall
<b>Purpose</b>	providing extra curricular music to groups after school

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		-	1718	1,718
Fundraising Activities (5.800.800)				
Fundraising	10,000			
To be established by Music Parent Council			10,000	10,000
Student Fees Activities (5.800.801):				
Extra Curricular Fees \$125 x 80= \$10,000	10,000			
Symphony \$75 x 50= \$3750	3,750			
Music Trip Ireland \$3500 x 50= \$175,000	175,000	188,750		188,750
Donations Activities (5.800.802):				
Performing Arts Night	200			
Christmas Concert/Bake Sale	1,500			
Spring Concert	600		2,300	2,300
Other Activities (5.800.803):				
Music Folders	1,000			
Clothing	1,000		2,000	2,000
<b>Total Revenue</b>		<b>188,750</b>	<b>16,018</b>	<b>204,768</b>

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
Ireland Trip	9,500			
			9,500	9,500
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
Music, Supplies, clinics, repairs, festivals, transportation,	9,500			
Symphony - Buses, drivers, tickets	3,500			
Ireland Music Trip	175,000	188,000		188,000
Donations Related Expenses (6.800.819):				
Instrument purchases, music, supplies for concerts	2,000			
			2,000	2,000
Other Expenses (6.800.815):				
Folders	1,000			
			1,000	1,000
<b>Total Expenditures</b>		<b>188,000</b>	<b>12,500</b>	<b>200,500</b>
<b>Balance</b>		<b>750</b>	<b>3,518</b>	<b>Closing SGF fund balance 4,268</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Physical Education
<b>Person Responsible</b>	Rob Cross
<b>Purpose</b>	Enhanced fee for Phys. Ed & Active Living Program

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	3,535		3,535
Fundraising Activities (5.800.800):			
		-	-
Student Fees Activities (5.800.801):			
Enhanced fee of Aquatics, golf, curling & gymnastics	12,170		
	12,170		12,170
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
First Aid Certificates @ 21.00	1,890		
		1,890	1,890
<b>Total Revenue</b>	<b>15,705</b>	<b>1,890</b>	<b>17,595</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Admission & rentals - swimming, bowling, golfing, yoga	12,170		
	12,170		12,170
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Cost of Certificates	1,830		
		1,830	1,830
<b>Total Expenditures</b>	<b>12,170</b>	<b>1,830</b>	<b>14,000</b>
<b>Balance</b>	<b>3,535</b>	<b>60</b>	<b>Closing SGF fund balance 3,595</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Science - Enhanced Fee
<b>Person Responsible</b>	Principal
<b>Purpose</b>	

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	192	74	266
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Science Field Trip - Telus World of Science - \$20.00	4,200		
	4,200		4,200
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>4,392</b>	<b>74</b>	<b>4,466</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Field Trip Costs	4,200		
	4,200		4,200
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>4,200</b>	<b>-</b>	<b>4,200</b>
<b>Balance</b>	<b>192</b>	<b>74</b>	<b>Closing SGF fund balance 266</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	R.L.S.
<b>Person Responsible</b>	Kerri McKinnon
<b>Purpose</b>	Remedial Living Skills Program

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		1350	1,350
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Swimming 16 x 50 = \$800	800		
Field Trip - Movie 15 x \$15.00	225		
Field Trip - Telus World of Science 15 x \$20.00	300		
Field Trip - Ukranian Village 15 x \$15.00	225		
Field Trip - Devonian Gardens 15 x \$20.00	300	1,850	1,850
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
RLS Vending Machine Sales	9,900		
RLS Lunch Program	550		
		10,450	10,450
<b>Total Revenue</b>	<b>1,850</b>	<b>11,800</b>	<b>13,650</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Swimming - Admission	800		
Field Trip - Movie Tickets	225		
Field Trip - Telus World of Science Admission	300		
Field Trip - Ukranian Village Admission	225		
Field Trip - Devonian Admission	300	1,850	1,850
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Vending Supplies	8,500		
Field Trips, Programming, Enhancment, Technology	3,000		
		11,500	11,500
<b>Total Expenditures</b>	<b>1,850</b>	<b>11,500</b>	<b>13,350</b>
<b>Balance</b>	<b>-</b>	<b>300</b>	<b>Closing SGF fund balance 300</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	A.L.S.
<b>Person Responsible</b>	Chris Kjos
<b>Purpose</b>	Assisted Living Skills Program

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		4,048	4,048
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Swimming Pass 6 x \$315	1,890		
	1,890		1,890
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Bottle Recycling	4,400		
Paper Route	2,000		
		6,400	6,400
<b>Total Revenue</b>	<b>1,890</b>	<b>10,448</b>	<b>12,338</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Swimming Pass	1,890		
	1,890		1,890
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Field Trips	3,500		
Grocery store purchases, Teach Town Programs	4,500		
		8,000	8,000
<b>Total Expenditures</b>	<b>1,890</b>	<b>8,000</b>	<b>9,890</b>
<b>Balance</b>	<b>-</b>	<b>2,448</b>	<b>Closing SGF fund balance 2,448</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
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<b>Fund</b>	Parent Advisory
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<b>Person Responsible</b>	Principal
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<b>Purpose</b>	
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<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	209		209
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
960 x \$1.00	960		
	960		960
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>1,169</b>	<b>-</b>	<b>1,169</b>

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Staff Appreciation			
Guest Speakers for Parent Seminars	960	960	960
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>960</b>	<b>-</b>	<b>960</b>
<b>Balance</b>	<b>209</b>	<b>-</b>	<b>209</b>

Closing SGF fund balance



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Extra Curricular Banquet
<b>Person Responsible</b>	Principal
<b>Purpose</b>	

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	-		-
Fundraising Activities (5.800.800):			
		-	-
Student Fees Activities (5.800.801):			
200 x \$25 ticket sales	5,000		
	5,000		5,000
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Banquet Supplies (meal/awards)	5,000		
	5,000		5,000
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>
<b>Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Cosmetology
<b>Person Responsible</b>	Shirley Rusin
<b>Purpose</b>	Customer Service

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		4,566	4,566
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Customer Service - charge for haircuts, styles, treatment colours, perms & foils	6,500	6,500	6,500
<b>Total Revenue</b>	-	11,066	11,066
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Neck Trimmers	200		
Curling Irons	200		
Dyson Heater/Fan Purifier	700		
4 Stools	400		
Vacuum	600		
Counter Mirrors	200		
Mannequins	1,200		
		3,500	3,500
<b>Total Expenditures</b>	-	3,500	3,500
<b>Balance</b>	-	7,566	7,566
		<b>Closing SGF fund balance</b>	<b>7,566</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Sports Performance
<b>Person Responsible</b>	Principal
<b>Purpose</b>	INACTIVE

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	-	-	-
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	-	-	-
<b>Balance</b>	-	-	-
			<b>Closing SGF fund balance</b>
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Career & Technology Studies
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Jerry Jackson Vocational Shield

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		228	228
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	-	228	228

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
Jerry Jackson Vocational Shield	228		
		228	228
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	-	228	228
<b>Balance</b>	-	-	-
			<b>Closing SGF fund balance</b>
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
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<b>Fund</b>	Welding/Fabrication
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<b>Person Responsible</b>	Al Blacker
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<b>Purpose</b>	Customer Service
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<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			297	297
Fundraising Activities (5.800.800)				
			-	-
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
Customer Service	2,500			
			2,500	2,500
<b>Total Revenue</b>		-	2,797	2,797

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
			-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
Cost of Materials & Supplies	2,300			
Misc Shop Supplies	100			
			2,400	2,400
<b>Total Expenditures</b>		-	2,400	2,400
<b>Balance</b>		-	397	397

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Food For Students
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Providing breakfast for students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		6,171	6,171
Fundraising Activities (5.800.800)		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
WRPS Payroll Deductions		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	-	6,171	6,171

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
Groceries for student breakfast and lunch program	6,100		6,100
		6,100	6,100
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	-	6,100	6,100
<b>Balance</b>	-	71	71

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Commerical Kitchen
<b>Person Responsible</b>	Kirsten Jacobsen
<b>Purpose</b>	Lunch Program/Cafe

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		-89	(89)
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Yearly Lunch Program 38,000			
		38,000	38,000
<b>Total Revenue</b>	-	37,911	37,911

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Expenses for Lunch Program 35,000			
		35,000	35,000
<b>Total Expenditures</b>	-	35,000	35,000
<b>Balance</b>	-	2,911	2,911

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Archery
<b>Person Responsible</b>	Kelly Kijewski
<b>Purpose</b>	To provide Archery to Grades 9-12

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		-	3920	3,920
Fundraising Activities (5.800.800)				
Future Fundraising	5,000			
			5,000	5,000
Student Fees Activities (5.800.801):				
80 x \$250 = \$20000	20,000			
		20,000		20,000
Donations Activities (5.800.802):				
Community Donations	5,000			
			5,000	5,000
Other Activities (5.800.803):				
			-	-
<b>Total Revenue</b>		<b>20,000</b>	<b>13,920</b>	<b>33,920</b>
<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
Tournament enteries, travel, supplies	3,500			
			3,500	3,500
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
Enteries	5,500			
Transportation	3,200			
Jerseys	4,800			
Supplies	4,500			
Drill Hall	2,000			
		20,000		20,000
Donations Related Expenses (6.800.819):				
Equipment	5,000			
			5,000	5,000
Other Expenses (6.800.815):				
			-	-
<b>Total Expenditures</b>		<b>20,000</b>	<b>8,500</b>	<b>28,500</b>
<b>Balance</b>		<b>-</b>	<b>5,420</b>	<b>5,420</b>
			<b>Closing SGF fund balance</b>	<b>5,420</b>



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Badminton
<b>Person Responsible</b>	Cory Hetlinger
<b>Purpose</b>	Providing extra curricular badminton

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	328	255	583
Fundraising Activities (5.800.800):			
\$30 x 30 = \$900.00		-	-
Student Fees Activities (5.800.801):			
\$30 x 30 = \$900.00	900		
	900		900
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>1,228</b>	<b>255</b>	<b>1,483</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Entry fee's	300		
Shuttles			
Raquets	600	900	900
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>900</b>	<b>-</b>	<b>900</b>
<b>Balance</b>	<b>328</b>	<b>255</b>	<b>Closing SGF fund balance 583</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Jr. Boys Basketball
<b>Person Responsible</b>	Dayne Sorensen
<b>Purpose</b>	to provide extra curricular basketball

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		556	1,798	2,354
Fundraising Activities (5.800.800)				
Home Tournament 7 teams x \$325	2,275			
			2,275	2,275
Student Fees Activities (5.800.801):				
12 x \$350 = \$4200	4,200			
		4,200		4,200
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
<b>Total Revenue</b>		<b>4,756</b>	<b>4,073</b>	<b>8,829</b>
<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
Tournament Officials	1,500			
Plaques/Medals	600			
			2,100	2,100
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
Entry fees, league officials	2,200			
Travel/hotel/tape	2,050			
		4,250		4,250
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
<b>Total Expenditures</b>		<b>4,250</b>	<b>2,100</b>	<b>6,350</b>
<b>Balance</b>		<b>506</b>	<b>1,973</b>	<b>Closing SGF fund balance 2,479</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
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<b>Fund</b>	Sr. Boys Basketball
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<b>Person Responsible</b>	Rob Cross
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<b>Purpose</b>	to provide extra curricular basketball
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<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		20		20
Fundraising Activities (5.800.800)				
Tournament x 7 teams (\$375)	2,625			
			2,625	2,625
Student Fees Activities (5.800.801):				
10 x \$650 = \$6500	6,500			
		6,500		6,500
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
<b>Total Revenue</b>		<b>6,520</b>	<b>2,625</b>	<b>9,145</b>
<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
Officials & Awards	2,500			
			2,500	2,500
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
Entry fees x 4	1,500			
Van/Travel	3,000			
Exhibition Games	165			
Hotel x 2	1,800			
		6,465		6,465
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
<b>Total Expenditures</b>		<b>6,465</b>	<b>2,500</b>	<b>8,965</b>
<b>Balance</b>		<b>55</b>	<b>125</b>	<b>Closing SGF fund balance 180</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Cross Country
<b>Person Responsible</b>	Rob Cross
<b>Purpose</b>	to provide extra curricular cross country to students

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			1,426	1,426
Fundraising Activities (5.800.800)				
Rod Drebert Meet	2,150			
			2,150	2,150
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
<b>Total Revenue</b>		-	3,576	3,576

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
Van Use	130			
Elite Sportswear, Wanna Sign	750			
Septic Bill for Cross Country Meets	1,000		1,880	1,880
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
<b>Total Expenditures</b>		-	1,880	1,880
<b>Balance</b>		-	1,696	1,696

Closing SGF fund balance 1,696

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Curling
<b>Person Responsible</b>	Dawn Werner
<b>Purpose</b>	providing extra curricular curling to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	18	937	955
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
8 x \$200 = \$1600	1,600		
	1,600		1,600
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>1,618</b>	<b>937</b>	<b>2,555</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Curling League Fee	150		
Entry Fees (Bonspeils & Playdowns)	1,350		
	1,500		1,500
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Equipement			
Snacks		100	100
		100	100
<b>Total Expenditures</b>	<b>1,500</b>	<b>100</b>	<b>1,600</b>
<b>Balance</b>	<b>118</b>	<b>837</b>	<b>955</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Football
<b>Person Responsible</b>	Kevin Gibson
<b>Purpose</b>	to provide extra curricular football to students

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		(115)	61	(54)
Fundraising Activities (5.800.800)				
Go Fund Me or Other Donations	2,000			
			2,000	2,000
Student Fees Activities (5.800.801):				
Football Fee \$360 x 30 = \$10800	10,800			
Spring Camp \$40 x 30 = \$1638	1,200			
		12,000		12,000
Donations Activities (5.800.802):				
County Grant	2,000			
			2,000	2,000
Other Activities (5.800.803):				
Jackets	5,000			
			5,000	5,000
<b>Total Revenue</b>		<b>11,885</b>	<b>9,061</b>	<b>20,946</b>
<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
			-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Transportation	2,000			
			2,000	2,000
Fees Related Expenses (6.800.818):				
Equipment, league fees, regs, HUDL, photos, banquet, coaches, courses, exhibition field rental	11,500	11,500		11,500
Donations Related Expenses (6.800.819):				
Transportation	2,000			
			2,000	2,000
Other Expenses (6.800.815):				
Jackets	5,000			
			5,000	5,000
<b>Total Expenditures</b>		<b>11,500</b>	<b>9,000</b>	<b>20,500</b>
<b>Balance</b>		<b>385</b>	<b>61</b>	<b>Closing SGF fund balance 446</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Golf
<b>Person Responsible</b>	Principal
<b>Purpose</b>	to provide extra curricular golf to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		867	867
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
Austim Williamson Donation	1,000		
		1,000	1,000
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	-	1,867	1,867

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
Tournament Entries	750		
		750	750
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	-	750	750
<b>Balance</b>	-	1,117	1,117

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Grad
<b>Person Responsible</b>	Nicole Monea
<b>Purpose</b>	Grad Ceremonies

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			3,117	3,117
Fundraising Activities (5.800.800)				
			-	-
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
Tickets for grad ceremonies, class photo's, gown rental diploma booklet, grad cap & tassel, diploma picture	14,600		14,600	14,600
<b>Total Revenue</b>		-	17,717	17,717

<b>Expenditures Activities:</b>		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
			-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
Grad ceremony-stage decorations, Taylor Printing	15,500		15,500	15,500
Flowers, gowns, Smart Photography, Guest speaker				
Jostens			15,500	15,500
<b>Total Expenditures</b>		-	15,500	15,500
<b>Balance</b>		-	2,217	2,217

Closing SGF fund balance



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Coffee Loft
<b>Person Responsible</b>	Cheryl Orr
<b>Purpose</b>	WCHS Coffee Loft Customer Service

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			5,318	5,318
Fundraising Activities (5.800.800)				
			-	-
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
Coffee Loft Revenue	7,500			
			7,500	7,500
<b>Total Revenue</b>		-	12,818	12,818

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
			-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
Supplies for coffee loft (milk, hot chocolate, cups, sugar, creme, etc)	5,000			
			5,000	5,000
<b>Total Expenditures</b>		-	5,000	5,000
<b>Balance</b>		-	7,818	7,818

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Track & Field
<b>Person Responsible</b>	Dan Dick
<b>Purpose</b>	Allow students to participate in Track & Field

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	885	125	1,010
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
40 x \$40 = \$1600	1,600		
Entry fees, travel costs, leauge/tournament entry			
	1,600		1,600
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>2,485</b>	<b>125</b>	<b>2,610</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Transportation	1,000		
Entry Fees	600		
Misc Supplies	100		
	1,700		1,700
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>1,700</b>	<b>-</b>	<b>1,700</b>
<b>Balance</b>	<b>785</b>	<b>125</b>	<b>Closing SGF fund balance 910</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Van
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Van used for transportation. Balance will accumulate to buy a new van when needed.

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		54,357	54,357
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
WCHS Van Use 20,000		20,000	20,000
<b>Total Revenue</b>	-	74,357	74,357

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Van Expenses/Maintenance 15,000		15,000	15,000
<b>Total Expenditures</b>	-	15,000	15,000
<b>Balance</b>	-	59,357	59,357

**Closing SGF fund balance 59,357**

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Jr. Boys Volleyball
<b>Person Responsible</b>	Cory Hetlinger
<b>Purpose</b>	to provide extra curricular volleyball to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	-	-	-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
\$250 x 9 = \$2250	2,250		
	2,250		2,250
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>2,250</b>	<b>-</b>	<b>2,250</b>
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Clothing	230		
League Entry	500		
League Travel	720		
Tournament Entry	800		
	2,250		2,250
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>2,250</b>	<b>-</b>	<b>2,250</b>
<b>Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Closing SGF fund balance</b>
			<b>-</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Sr. Boys Volleyball
<b>Person Responsible</b>	Dayne Sorensen
<b>Purpose</b>	providing extra curricular activities for students

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			115	115
Fundraising Activities (5.800.800)				
Tournament 7 x 300	2,100			
			2,100	2,100
Student Fees Activities (5.800.801):				
Std Fee \$470 x 10 = \$4700	4,700			
		4,700		4,700
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
<b>Total Revenue</b>		<b>4,700</b>	<b>2,215</b>	<b>6,915</b>
<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
Officials	1,500			
Plaques/ T-Shirts	600			
			2,100	2,100
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
Entry Fees	1,500			
Awards/Year End Banquet	180			
Transportation	1,390			
Hotels	600			
League Fees	350			
Shirts	100	4,120		4,120
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
<b>Total Expenditures</b>		<b>4,120</b>	<b>2,100</b>	<b>6,220</b>
<b>Balance</b>		<b>580</b>	<b>115</b>	<b>Closing SGF fund balance 695</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Yearbook Sales
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Provide yearbooks to students for a fee

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		12,024	12,024
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
450 yearbooks x \$40	18,000		
		18,000	18,000
<b>Total Revenue</b>	-	30,024	30,024

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Cost of Publishing Yearbook (Jostens)	17,000		
Cost of Equipment & Supplies	1,000		
		18,000	18,000
<b>Total Expenditures</b>	-	18,000	18,000
<b>Balance</b>	-	12,024	12,024

Closing SGF fund balance 12,024

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Ski Trips
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Extra-Curricular Trip

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Equipment Rental 120 x \$30.00	3,600		
Lift Ticket 120 x \$30.00	3,600		
Transportation 120 x \$15.00	1,800	9,000	9,000
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>9,000</b>	<b>-</b>	<b>9,000</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Ski Trip Expenses	9,000		
	9,000		9,000
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>9,000</b>	<b>-</b>	<b>9,000</b>
<b>Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Sale/Lost Textbook
<b>Person Responsible</b>	Principal
<b>Purpose</b>	

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		584	584
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Revenue from Lost or Sale of Textbooks	2,300		
		2,300	2,300
<b>Total Revenue</b>	-	2,884	2,884

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Textbook Purchase	2,000		
		2,000	2,000
<b>Total Expenditures</b>	-	2,000	2,000
<b>Balance</b>	-	884	884

Closing SGF fund balance 884



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
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<b>Fund</b>	School Apparel
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<b>Person Responsible</b>	Cory Hetlinger
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<b>Purpose</b>	
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<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			198	198
Fundraising Activities (5.800.800)				
WCHS Apparel	6,000			
			6,000	6,000
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
<b>Total Revenue</b>		-	6,198	6,198

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
Expenses for Apparel	5,500			
			5,500	5,500
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
<b>Total Expenditures</b>		-	5,500	5,500
<b>Balance</b>		-	698	698
			<b>Closing SGF fund balance</b>	<b>698</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
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<b>Fund</b>	WMBA
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<b>Person Responsible</b>	Rob Cross
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<b>Purpose</b>	Wetaskiwin Minor Basketball Association
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<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			2900	2,900
Fundraising Activities (5.800.800)				
300 participants x \$60	18,000			
Program runs 5 weeks			18,000	18,000
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
<b>Total Revenue</b>		-	20,900	20,900

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
Tshirts \$15 x 330	4,950			
Supervisors & Ref's	3,500			
Coach Honorarium \$165 x 40	6,600			
Misc (balls, ref, gear)	4,000			
			19,050	19,050
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
<b>Total Expenditures</b>		-	19,050	19,050
<b>Balance</b>		-	1,850	1,850

Closing SGF fund balance 1,850

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Jr. Soccer
<b>Person Responsible</b>	Principal
<b>Purpose</b>	to provide extra curricular soccer to grade nine

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
15 x \$125	1,875		
	1,875		1,875
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>1,875</b>	<b>-</b>	<b>1,875</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Entry Fees, Officials, Transportation	1,875		
	1,875		1,875
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>1,875</b>	<b>-</b>	<b>1,875</b>
<b>Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Jr. Girls Basketball
<b>Person Responsible</b>	Lana Ilg
<b>Purpose</b>	providing extra curricular basketball to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	887	693	1,580
Fundraising Activities (5.800.800)			
Home Tournament 7 teams x 300	2,100		
		2,100	2,100
Student Fees Activities (5.800.801):			
\$380 x 9 players	3,420	3,420	3,420
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>4,307</b>	<b>2,793</b>	<b>7,100</b>
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
Medals, players, officical costs	2,100		
		2,100	2,100
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Travel	3,500		
Hotels			
Officials			
First Aid Supplies			
Entry fees			
Team meal & socks	3,500		3,500
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>3,500</b>	<b>2,100</b>	<b>5,600</b>
<b>Balance</b>	<b>807</b>	<b>693</b>	<b>Closing SGF fund balance 1,500</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Sr. Girls Basketball
<b>Person Responsible</b>	Lana Ilg
<b>Purpose</b>	to provide extra curricular basketball to students

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		-	2,833	2,833
Fundraising Activities (5.800.800)				
Home Tournament 7 teams x \$350	2,450			
			2,450	2,450
Student Fees Activities (5.800.801):				
10 x \$600 = \$6000	6,000			
		6,000		6,000
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
<b>Total Revenue</b>		<b>6,000</b>	<b>5,283</b>	<b>11,283</b>

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
Officials	2,200			
Plaques			2,200	2,200
Shirts				
Expenses paid for by Fundraising Revenue (6.800.817):				
Team Meal	250			
Basketballs			250	250
Team Bag				
Fees Related Expenses (6.800.818):				
Travel, Hotels, Entry Fees, Refs, Yoga, Socks,	5,500			
Provincial Costs		5,500		5,500
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
Team Pants	500			
			500	500
<b>Total Expenditures</b>		<b>5,500</b>	<b>2,950</b>	<b>8,450</b>
<b>Balance</b>		<b>500</b>	<b>2,333</b>	<b>Closing SGF fund balance 2,833</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Jr. Girls Volleyball
<b>Person Responsible</b>	Chuck Hebert
<b>Purpose</b>	to provide extra curricular volleyball to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	31		31
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
12 x \$250 = \$3000	3,000		
	3,000		3,000
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>3,031</b>	<b>-</b>	<b>3,031</b>
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Travel	1,120		
League Fees	320		
Tournament Fees	1,200		
	2,640		2,640
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>2,640</b>	<b>-</b>	<b>2,640</b>
<b>Balance</b>	<b>391</b>	<b>-</b>	<b>391</b>
			<b>Closing SGF fund balance</b>
			<b>391</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
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<b>Fund</b>	Sr. Girls Volleyball
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<b>Person Responsible</b>	Chuck Hebert
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<b>Purpose</b>	to provide extra curricular volleyball to students
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<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		171	1,047	1,218
Fundraising Activities (5.800.800)				
Tournament Entries	3,000			
			3,000	3,000
Student Fees Activities (5.800.801):				
10 x \$480	4,800			
		4,800		4,800
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
<b>Total Revenue</b>		<b>4,971</b>	<b>4,047</b>	<b>9,018</b>

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
Medals & Awards	400			
Officials	1,500			
			1,900	1,900
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
Travel	1,840			
Hotels	1,200			
League Fees	320			
Tournament Fees	1,600			
		4,960		4,960
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
<b>Total Expenditures</b>		<b>4,960</b>	<b>1,900</b>	<b>6,860</b>
<b>Balance</b>		<b>11</b>	<b>2,147</b>	<b>Closing SGF fund balance 2,158</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Handball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	INACTIVE

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	-	-	-
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	-	-	-
<b>Balance</b>	-	-	-
			<b>Closing SGF fund balance</b>



SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Grade 9 Badminton
<b>Person Responsible</b>	Kristi Paukstat
<b>Purpose</b>	To provide extra curricular badminton to grade nine students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	8		8
Fundraising Activities (5.800.800):			
		-	-
Student Fees Activities (5.800.801):			
30 x \$20 = \$600	600		
	600		600
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>608</b>	<b>-</b>	<b>608</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Travel	600		
Entry fees, shuttle purchases, LDAA fees	600		600
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>600</b>	<b>-</b>	<b>600</b>
<b>Balance</b>	<b>8</b>	<b>-</b>	<b>8</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Jr. Track & Field
<b>Person Responsible</b>	Principal
<b>Purpose</b>	to offer extra curricular track & field to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	90		90
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
30 x \$40 = \$1200	1,200		
	1,200		1,200
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>1,290</b>	<b>-</b>	<b>1,290</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
\$2/student LDAA Fees	80		
\$20 / Transportation, equipment, singlet	800		
	880		880
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>880</b>	<b>-</b>	<b>880</b>
<b>Balance</b>	<b>410</b>	<b>-</b>	<b>410</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Rugby-Boys
<b>Person Responsible</b>	Principal
<b>Purpose</b>	to provide extra curricular rugby to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	966	310	1,276
Fundraising Activities (5.800.800):			
		-	-
Student Fees Activities (5.800.801):			
30 x \$150 = \$3000	3,000		
	3,000		3,000
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>3,966</b>	<b>310</b>	<b>4,276</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Leauge, fees, referees, travel	3,500		
	3,500		3,500
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>3,500</b>	<b>-</b>	<b>3,500</b>
<b>Balance</b>	<b>466</b>	<b>310</b>	<b>Closing SGF fund balance 776</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Gr 9 Girls Volleyball
<b>Person Responsible</b>	Chuck Hebert
<b>Purpose</b>	providing extra curricular volleyball to grade nine

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	214		214
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
12 x \$260 = \$3120	3,120		
	3,120		3,120
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>3,334</b>	<b>-</b>	<b>3,334</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Travel (\$1000) Officials (\$500)	2,000		
League Fees (\$100) Tournament Entry Fees (\$400)	1,000		
	3,000		3,000
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>3,000</b>	<b>-</b>	<b>3,000</b>
<b>Balance</b>	<b>334</b>	<b>-</b>	<b>334</b>

Closing SGF fund balance 334

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Gr 9 Boys Volleyball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	to offer extra curricular volleyball to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	-	-	-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
10 x \$260 = \$2600	2,600		
	2,600		2,600
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>2,600</b>	<b>-</b>	<b>2,600</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Travel & Officials	1,050		
League fees & tournament entry fees	1,000		
	2,050		2,050
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>2,050</b>	<b>-</b>	<b>2,050</b>
<b>Balance</b>	<b>550</b>	<b>-</b>	<b>550</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Gr 9 Girls Basketball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	to provide extra curricular basketball to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	433	584	1,017
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
12 x \$250 = \$3000	3,000		
	3,000		3,000
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>3,433</b>	<b>584</b>	<b>4,017</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Officials & League Fees	1,500		
Travel (\$800) Tournament Entry (\$500)	1,300		
	2,800		2,800
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>2,800</b>	<b>-</b>	<b>2,800</b>
<b>Balance</b>	<b>633</b>	<b>584</b>	<b>Closing SGF fund balance 1,217</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Gr 9 Boys Basketball
<b>Person Responsible</b>	Rob Cross
<b>Purpose</b>	to provide extra curricular basketball to grade 9 students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	-	133	133
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
12 x \$250 = \$3000	3,000		
	3,000		3,000
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>3,000</b>	<b>133</b>	<b>3,133</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Officials, transportation, entry fees, league fees	3,000		
misc (awards etc)	3,000		3,000
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>3,000</b>	<b>-</b>	<b>3,000</b>
<b>Balance</b>	<b>-</b>	<b>133</b>	<b>Closing SGF fund balance 133</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Rugby-Girls
<b>Person Responsible</b>	Principal
<b>Purpose</b>	to provide extra curricular rugby to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	24		24
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
20 x \$175 = \$3500	3,500		
	3,500		3,500
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>3,524</b>	<b>-</b>	<b>3,524</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
League fees, referees, travel	3,500		
	3,500		3,500
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>3,500</b>	<b>-</b>	<b>3,500</b>
<b>Balance</b>	<b>24</b>	<b>-</b>	<b>Closing SGF fund balance 24</b>