

**SGF Budget Summary Report-WCHS**

G.L. Period Range: 201801 End Date: SEPTEMBER 30, 2017 To 201809 End Date: MAY 31, 2018

**44 Wetaskiwin Comp**Total YTD**GENERAL**

5-800-000-44-0000-00000	GENERAL-OPENING BALANCE	80,348.81
5-800-802-44-0000-00000	GENERAL-DONATIONS REVENUE	9,749.15
5-800-803-44-0000-00000	GENERAL-OTHER REVENUE	209.27
6-800-815-44-0000-00000	GENERAL-OTHER EXPENSES	-21,650.79
6-800-819-44-0000-00000	GENERAL-DONATIONS RELATED EXP	-9,194.83
		-----
Total For GENERAL		59,461.61

**MISCELLANEOUS**

5-800-000-44-0015-00000	MISCELLANEOUS-OPEN BAL SAG	5,266.62
6-800-815-44-0015-00000	MISCELLANEOUS-OTHER EXPENSES	-5,112.08
		-----
Total For MISCELLANEOUS		154.54

**MECHANICS**

5-800-000-44-0103-00000	MECHANICS-OPENING BAL	215.01
5-800-000-44-0103-00010	MECHANICS-OPENING BAL FEES	2,922.63
5-800-000-44-0103-00099	MECHANICS-TRANSFERS IN	2,922.63
5-800-803-44-0103-00000	MECHANICS-OTHER REVENUE	2,854.81
6-800-000-44-0103-00098	MECHANICS-FEE TRANSFER OUT	-2,922.63
6-800-815-44-0103-00000	MECHANICS-OTHER EXPENSE	-2,465.74
		-----
Total For MECHANICS		3,526.71

**LOCK/LOCKER FEE**

5-800-000-44-0104-00010	LOCK/LOCKER-OPENING BALANCE FEES	8,404.53
5-800-801-44-0104-00000	LOCK/LOCKER FEE- STUDENT FEES	4,030.00
6-800-818-44-0104-00000	LOCK/LOCKER FEE- FEES RELATED EXP	-9,676.19
		-----
Total For LOCK/LOCKER FEE		2,758.34

**BUILDING CONSTRUCTION**

5-800-000-44-0105-00000	BUILDING CONST-OPENING BAL	-1,871.44
5-800-803-44-0105-00000	BLDG CONST-OTHER REVENUE	5,690.00
6-800-815-44-0105-00000	BLDG CONST-OTHER EXPENSE	-5,108.23
		-----
Total For BUILDING CONSTRUCTION		-1,289.67

**PHYS ED - PRG FEES (ATHL DEPT)**

5-800-000-44-0107-00098	PE CANOE TRIP-FEE TRANSFER IN	395.00
5-800-801-44-0107-00000	PE CANOE TRIP-STUDENT FEES	7,750.00
6-800-000-44-0107-00098	PE CANOE TRIP-FEE TRANSFER OUT	-1,414.00
6-800-818-44-0107-00000	PE CANOE TRIP-FEES RELATED EXP	-6,731.00
		-----
Total For PHYS ED - PRG FEES (ATHL DEPT)		0.00

**SGF Budget Summary Report-WCHS**

G.L. Period Range: 201801 End Date: SEPTEMBER 30, 2017 To 201809 End Date: MAY 31, 2018

**44 Wetaskiwin Comp**Total YTD**STUDENTS UNION**

5-800-000-44-0109-00000	STUDENTS UNION-OPEN BAL	3,055.24
5-800-000-44-0109-00010	STUDENTS UNION-OPENING BAL FEES	-496.36
5-800-800-44-0109-00000	STUDENT UNION-FUNDRAISING REV	3,001.80
5-800-801-44-0109-00000	STUDENTS UNION-STUDENT FEES	4,092.45
6-800-816-44-0109-00000	STUDENTS UNION-FUNDRAISING EXP	-960.15
6-800-818-44-0109-00000	STUDENTS UNION-FEES RELATED EXP	-2,964.37
6-800-819-44-0109-00000	STUD UNION-DONATIONS RELATED	-595.00
		-----
Total For STUDENTS UNION		5,133.61

**DRAMA**

5-800-000-44-0111-00000	DRAMA-OPENING BAL SAG	-1,295.42
5-800-000-44-0111-00010	DRAMA-OPENING BAL SAG FEES	-570.18
5-800-800-44-0111-00000	DRAMA-FUNDRAISING REV	5,835.84
5-800-801-44-0111-00000	DRAMA-STUDENT FEES	3,840.00
5-800-802-44-0111-00000	DRAMA-DONATIONS REV	1,674.15
6-800-816-44-0111-00000	DRAMA-FUNDRAISING EXP	-1,082.67
6-800-818-44-0111-00000	DRAMA-FEES RELATED EXP	-2,549.10
		-----
Total For DRAMA		5,852.62

**MEDIA/LIBRARY**

5-800-000-44-0118-00000	LIBRARY-OPENING BALANCE	32.50
5-800-803-44-0118-00000	LIBRARY-OTHER REV (BOOK FINES)	344.35
		-----
Total For MEDIA/LIBRARY		376.85

**MUSIC**

5-800-000-44-0119-00000	MUSIC-OPENING BAL SAG	5,632.98
5-800-000-44-0119-00010	MUSIC-OPENING BAL SAG FEES	834.48
5-800-800-44-0119-00000	MUSIC-FUNDRAISING REVENUE	1,184.00
5-800-801-44-0119-00000	MUSIC-STUDENT FEES	36,335.00
5-800-802-44-0119-00000	MUSIC-DONATIONS REV	2,932.65
5-800-803-44-0119-00000	MUSIC-OTHER REVENUE	840.00
6-800-815-44-0119-00000	MUSIC-OTHER EXPENSES	-546.30
6-800-816-44-0119-00000	MUSIC-FUNDRAISING EXP	-526.16
6-800-817-44-0119-00000	MUSIC-EXP PD BY FR REV	-236.27
6-800-818-44-0119-00000	MUSIC-FEES RELATED EXP	-39,124.60
6-800-819-44-0119-00000	MUSIC-DONATIONS RELATED EXP	-5,016.54
		-----
Total For MUSIC		2,309.24

**PHYSICAL EDUCATION**

5-800-000-44-0120-00010	PHYS. ED-OPENING BALANCE FEES	5,237.09
5-800-801-44-0120-00000	PHYS. ED-STUDENT FEES	11,441.00
5-800-803-44-0120-00000	PHYS.ED-OTHER REVENUE	1,760.00
6-800-000-44-0120-00098	PHYS. ED-FEE TRANSFER OUT	-395.00
6-800-815-44-0120-00000	PHYS.ED-OTHER EXPENSE	-1,800.00

**SGF Budget Summary Report-WCHS**

G.L. Period Range: 201801 End Date: SEPTEMBER 30, 2017 To 201809 End Date: MAY 31, 2018

**44 Wetaskiwin Comp**

		<u>Total YTD</u>
6-800-818-44-0120-00000	PHYS. ED-FEES REL EXP	-10,833.88
		-----
Total For PHYSICAL EDUCATION		5,409.21
 <b>SCIENCE</b>		
5-800-000-44-0121-00000	SCIENCE-OPENING BALANCE	73.83
5-800-801-44-0121-00000	SCIENCE-STUDENT FEES	2,350.00
6-800-818-44-0121-00000	SCIENCE-FEES REL EXP	-2,173.06
		-----
Total For SCIENCE		250.77
 <b>R.L.S.</b>		
5-800-000-44-0127-00000	RLS-OPENING BAL SAG	1,733.46
5-800-800-44-0127-00000	RLS-FUNDRAISING REVENUE	159.00
5-800-803-44-0127-00000	RLS-OTHER REVENUE	9,495.00
6-800-815-44-0127-00000	RLS-OTHER EXPENSES	-8,309.41
6-800-816-44-0127-00000	RLS-FUNDRAISING EXPENSES	-619.34
		-----
Total For R.L.S.		2,458.71
 <b>A.L.S.</b>		
5-800-000-44-0128-00000	ALS-OPENING BAL SAG	4,150.99
5-800-800-44-0128-00000	ALS-FUNDRAISING REVENUE	1,619.10
5-800-803-44-0128-00000	ALS-OTHER REVENUE	3,783.90
6-800-815-44-0128-00000	ALS-OTHER EXPENSE	-3,213.46
6-800-817-44-0128-00000	ALS-EXP PD BY FR REV	-1,159.56
		-----
Total For A.L.S.		5,180.97
 <b>PARENT ADVISORY</b>		
5-800-000-44-0138-00010	PARENT COUNCIL-OPENING BAL FEES	3,232.40
5-800-801-44-0138-00000	PARENT COUNCIL-STUDENT FEES	814.00
6-800-818-44-0138-00000	PARENT COUNCIL-FEES RELATED	-3,870.47
		-----
Total For PARENT ADVISORY		175.93
 <b>EXTRA-CURRICULAR</b>		
5-800-801-44-0152-00000	EXTRA CURRICULAR BANQ-STUDENT FEE	100.00
		-----
Total For EXTRA-CURRICULAR		100.00
 <b>COSMETOLOGY</b>		
5-800-000-44-0157-00000	COSMETOLOGY-OPENING BAL	18,542.99
5-800-803-44-0157-00000	COSMETOLOGY-OTHER REVENUE	5,932.60
6-800-815-44-0157-00000	COSMETOLOGY-OTHER EXPENSE	-17,287.41
		-----
Total For COSMETOLOGY		7,188.18

**SGF Budget Summary Report-WCHS**

G.L. Period Range: 201801 End Date: SEPTEMBER 30, 2017 To 201809 End Date: MAY 31, 2018

**44 Wetaskiwin Comp**Total YTD**CAREERS & TECHNOLOGY STUDIES**

5-800-000-44-0168-00000	CAREERS & TECH-OPENING BAL	228.22
		-----
Total For CAREERS & TECHNOLOGY STUDIES		228.22

**WELDING/FABRICATION**

5-800-000-44-0172-00000	FABRICATION-OPENING BALANCE	1,957.97
5-800-803-44-0172-00000	FABRICATION-OTHER REVENUE	684.00
6-800-815-44-0172-00000	FABRICATION-OTHER EXPENSE	-2,196.91
		-----
Total For WELDING/FABRICATION		445.06

**FOOD FOR STUDENTS**

5-800-000-44-0178-00000	FOOD FOR STUDENTS-OPENING BALANCE	2,470.20
5-800-802-44-0178-00000	FOOD FOR STUDENTS-DONATIONS REV	6,650.00
6-800-819-44-0178-00000	FOOD FOR STUDENTS-DONATIONS EXP	-2,062.76
		-----
Total For FOOD FOR STUDENTS		7,057.44

**CAFETERIA**

5-800-802-44-0181-00000	COMM KITCHEN-DONATIONS REV	200.00
5-800-803-44-0181-00000	COMM KITCHEN-OTHER REVENUE	34,957.30
6-800-815-44-0181-00000	COMM KITCHEN-OTHER EXPENSES	-31,151.76
		-----
Total For CAFETERIA		4,005.54

**ARCHERY**

5-800-801-44-0269-00000	ARCHERY-STUDENT FEES	4,300.00
5-800-802-44-0269-00000	ARCHERY-DONATIONS REV	5,425.00
6-800-000-44-0269-00098	ARCHERY-FEE TRANSFER OUT	-244.00
6-800-818-44-0269-00000	ARCHERY-FEES RELATED EXP	-4,445.97
		-----
Total For ARCHERY		5,035.03

**BADMINTON**

5-800-000-44-0270-00000	BADMINTON-OPENING BAL SAG	255.00
5-800-000-44-0270-00010	BADMINTON-OPENING BAL SAG FEES	311.17
5-800-801-44-0270-00000	BADMINTON-STUDENT FEES	1,065.00
6-800-818-44-0270-00000	BADMINTON-FEES RELATED EXP	-720.35
		-----
Total For BADMINTON		910.82

**JR. BASKETBALL**

5-800-000-44-0271-00000	JR. BOYS BASKETBALL-OPEN BAL SAG	841.58
5-800-000-44-0271-00010	JR. BOYS BBALL-OPEN BAL SAG FEES	535.32
5-800-800-44-0271-00000	JR. BOYS BASKETBALL-FUNDRAISING RE	2,525.00

**SGF Budget Summary Report-WCHS**

G.L. Period Range: 201801 End Date: SEPTEMBER 30, 2017 To 201809 End Date: MAY 31, 2018

**44 Wetaskiwin Comp**

		<u>Total YTD</u>
5-800-801-44-0271-00000	JR. BOYS BASKETBALL-STUDENT FEES	3,850.00
6-800-000-44-0271-00098	JR. BOYS BBALL-FEE TRANSFER OUT	-924.50
6-800-816-44-0271-00000	JR. BOYS BASKETBALL-FUNDRAISE EXP	-1,568.34
6-800-818-44-0271-00000	JR. BOYS BASKETBALL-FEES RELATED	-2,206.38
		-----
Total For JR. BASKETBALL		3,052.68
 <b>SR. BASKETBALL</b>		
5-800-000-44-0272-00000	SR. BOYS BASKETBALL-OPEN BAL SAG	-2,364.33
5-800-000-44-0272-00010	SR. BOYS BBALL-OPEN BAL SAG FEES	2,364.33
5-800-000-44-0272-00099	SR. BOYS BASKETBALL-TRANSFERS IN	2,364.33
5-800-800-44-0272-00000	SR. BOYS BASKETBALL-FUNDRAISING RE	2,450.00
5-800-801-44-0272-00000	SR. BOYS BASKETBALL-STUDENT FEES	5,370.00
6-800-000-44-0272-00098	SR. BOYS BBALL-FEE TRANSFER OUT	-5,033.83
6-800-816-44-0272-00000	SR. BOYS BASKETBALL-FUNDRAISE EXP	-2,130.94
6-800-818-44-0272-00000	SR. BOYS BASKETBALL-FEES RELATED	-3,761.18
		-----
Total For SR. BASKETBALL		-741.62
 <b>CROSS COUNTRY</b>		
5-800-000-44-0274-00000	CROSS COUNTRY-OPEN BAL SAG	829.12
5-800-000-44-0274-00010	CROSS COUNTRY-OPEN BAL SAG FEES	-806.70
5-800-000-44-0274-00098	CROSS COUNTRY-FEE TRANSFER IN	806.70
5-800-800-44-0274-00000	CROSS COUNTRY-FUNDRAISING REV	2,390.00
6-800-000-44-0274-00099	CROSS COUNTRY-TRANSFERS OUT	-936.70
6-800-816-44-0274-00000	CROSS COUNTRY-FUNDRAISING EXP	-761.24
		-----
Total For CROSS COUNTRY		1,521.18
 <b>CURLING</b>		
5-800-000-44-0275-00000	CURLING-OPENING BAL SAG	637.17
5-800-000-44-0275-00010	CURLING-OPENING BAL SAG FEES	508.04
5-800-801-44-0275-00000	CURLING-STUDENT FEES REV	650.00
5-800-802-44-0275-00000	CURLING-DONATIONS REV	300.00
6-800-818-44-0275-00000	CURLING-FEES RELATED EXP	-1,059.88
		-----
Total For CURLING		1,035.33
 <b>FOOTBALL</b>		
5-800-000-44-0276-00000	FOOTBALL-OPENING BAL SAG	4,891.48
5-800-000-44-0276-00010	FOOTBALL-OPENING BAL SAG FEES	-69.90
5-800-800-44-0276-00000	FOOTBALL-FUNDRAISING REV	2,745.00
5-800-801-44-0276-00000	FOOTBALL-STUDENT FEES	11,390.00
5-800-803-44-0276-00000	FOOTBALL-OTHER REVENUE	9,154.09
6-800-815-44-0276-00000	FOOTBALL-OTHER EXPENSE	-11,080.20
6-800-817-44-0276-00000	FOOTBALL-EXP PD BY FR REV	-2,745.00
6-800-818-44-0276-00000	FOOTBALL-FEES RELATED EXP	-13,073.65
		-----
Total For FOOTBALL		1,211.82

**SGF Budget Summary Report-WCHS**

G.L. Period Range: 201801 End Date: SEPTEMBER 30, 2017 To 201809 End Date: MAY 31, 2018

**44 Wetaskiwin Comp**Total YTD**GOLF**

5-800-000-44-0277-00000	GOLF-OPENING BAL SAG	804.13
5-800-802-44-0277-00000	GOLF-DONATIONS REV	1,000.00
6-800-000-44-0277-00099	GOLF-TRANSFERS OUT	-210.00
6-800-819-44-0277-00000	GOLF-DONATIONS RELATED EXP	-641.65
		-----
Total For GOLF		952.48

**GRAD**

5-800-000-44-0278-00000	GRAD-OPENING BAL SAG	2,198.02
5-800-803-44-0278-00000	GRAD-OTHER REVENUE	14,911.00
6-800-815-44-0278-00000	GRAD-OTHER EXPENSES	-5,235.50
		-----
Total For GRAD		11,873.52

**STUDENT SERVICES**

5-800-000-44-0280-00000	COFFEE LOFT-OPEN BAL SAG	3,308.48
5-800-803-44-0280-00000	COFFEE LOFT-OTHER REVENUE	6,802.00
6-800-815-44-0280-00000	COFFEE LOFT-OTHER EXP	-4,873.40
		-----
Total For STUDENT SERVICES		5,237.08

**TRACK & FIELD**

5-800-000-44-0281-00010	TRACK&FIELD-OPENING BAL SAG FEES	532.07
5-800-801-44-0281-00000	TRACK&FIELD-STUDENT FEES	775.00
5-800-803-44-0281-00000	TRACK&FIELD-OTHER REVENUE	125.00
		-----
Total For TRACK & FIELD		1,432.07

**VAN**

5-800-000-44-0282-00000	VAN-OPENING BAL SAG	-1,569.42
5-800-000-44-0282-00010	VAN-OPENING BAL SAG FEES	49,958.44
5-800-000-44-0282-00098	VAN-FEE TRANSFER IN	14,426.00
5-800-000-44-0282-00099	VAN-TRANSFERS IN	210.00
5-800-803-44-0282-00000	VAN-OTHER VAN RENTAL REVENUE	2,500.00
6-800-815-44-0282-00000	VAN-OTHER EXPENSES	-8,571.18
6-800-818-44-0282-00000	VAN-FEES RELATED EXP	-120.70
		-----
Total For VAN		56,833.14

**JR. VOLLEYBALL**

5-800-000-44-0283-00000	JR. BOYS VOLLEYBALL-OPEN BAL SAG	-199.79
5-800-000-44-0283-00010	JR. BOYS VBALL-OPEN BAL SAG FEES	368.74
5-800-801-44-0283-00000	JR. BOYS VOLLEYBALL-STUDENT FEES	2,200.00
6-800-000-44-0283-00098	JR. BOYS VBALL-FEE TRANSFER OUT	-809.00
6-800-818-44-0283-00000	JR.BOYS VOLLEYBALL-FEES RELATED EX	-1,523.56
		-----
Total For JR. VOLLEYBALL		36.39

**SGF Budget Summary Report-WCHS**

G.L. Period Range: 201801 End Date: SEPTEMBER 30, 2017 To 201809 End Date: MAY 31, 2018

**44 Wetaskiwin Comp**Total YTD**SR. VOLLEYBALL**

5-800-000-44-0284-00000	SR. BOYS VOLLEYBALL-OPEN BAL SAG	1,620.42
5-800-000-44-0284-00010	SR. BOYS VBALL-OPEN BAL SAG FEES	-1,091.98
5-800-000-44-0284-00098	SR. BOYS VOLLEYBALL-FEE TRANSFER IN	1,091.98
5-800-800-44-0284-00000	SR. BOYS VOLLEYBALL-FUNDRAISING RE	3,000.00
5-800-801-44-0284-00000	SR. BOYS VOLLEYBALL-STUDENT FEES	4,050.00
5-800-802-44-0284-00000	SR. BOYS VOLLEYBALL-DONATIONS REV	300.00
6-800-000-44-0284-00098	SR. BOYS VBALL-FEE TRANSFER OUT	-1,707.00
6-800-000-44-0284-00099	SR. BOYS VOLLEYBALL-TRANSFERS OUT	-1,091.98
6-800-816-44-0284-00000	SR. BOYS VOLLEYBALL-FUNDRAISE EXP	-1,801.42
6-800-817-44-0284-00000	SR. BOYS VBALL-EXP PD BY FR REV	-381.57
6-800-818-44-0284-00000	SR. BOYS VOLLEYBALL-FEES RELATED E	-3,191.97
6-800-819-44-0284-00000	SR. BOYS VBALL-DONATIONS RELATED EX	-102.45
	-----	

Total For SR. VOLLEYBALL

694.03

**YEARBOOK**

5-800-000-44-0286-00000	YEARBOOK-OPENING BAL	2,254.89
5-800-803-44-0286-00000	YEARBOOK-OTHER REVENUE	21,440.00
6-800-815-44-0286-00000	YEARBOOK-OTHER EXPENSES	-11,629.69
	-----	

Total For YEARBOOK

12,065.20

**SALE/LOST TEXTBOOKS**

5-800-000-44-0393-00000	SALE/LOST TEXTBOOK-OPENING BALANCE	1,438.10
5-800-803-44-0393-00000	SALE/LOST TEXTBOOK-OTHER REVENUE	854.36
6-800-815-44-0393-00000	SALE/LOST TEXTBOOK-OTHER EXPENSES	-2,104.16
	-----	

Total For SALE/LOST TEXTBOOKS

188.30

**SCHOOL APPAREL**

5-800-800-44-0715-00000	SCHOOL APPAREL-FUNDRAISING REVENUE	5,875.00
6-800-816-44-0715-00000	SCHOOL APPAREL-FUNDRAISING EXP	-5,727.33
	-----	

Total For SCHOOL APPAREL

147.67

**WMBA**

5-800-000-44-0726-00000	WMBA-OPENING BALANCE	4,710.37
5-800-800-44-0726-00000	WMBA-FUNDRAISING REV	15,775.00
6-800-816-44-0726-00000	WMBA-FUNDRAISING EXP	-5,573.55
6-800-817-44-0726-00000	WMBA-EXP PD BY FR REV	-4,816.24
	-----	

Total For WMBA

10,095.58

**JR. GIRLS BASKETBALL**

5-800-800-44-0729-00000	JR. GIRLS BBALL-FUNDRAISING REVENU	2,275.00
5-800-801-44-0729-00000	JR. GIRLS BASKETBALL-STUDENT FEES	4,505.00

**SGF Budget Summary Report-WCHS**

G.L. Period Range: 201801 End Date: SEPTEMBER 30, 2017 To 201809 End Date: MAY 31, 2018

**44 Wetaskiwin Comp**

		<u>Total YTD</u>
5-800-803-44-0729-00000	JR. GIRLS BASKETBALL-OTHER REVENUE	780.00
6-800-000-44-0729-00098	JR. GIRLS BBALL-FEE TRANSFER OUT	-924.50
6-800-815-44-0729-00000	JR. GIRLS BASKETBALL-OTHER EXPENSE	-836.68
6-800-816-44-0729-00000	JR. GIRLS BASKETBALL-FUNDRAISE EXP	-1,525.15
6-800-818-44-0729-00000	JR. GIRLS BASKETBALL-FEES RELATED	-2,090.94
		-----
Total For JR. GIRLS BASKETBALL		2,182.73
 <b>SR. GIRLS BASKETBALL</b>		
5-800-000-44-0730-00000	SR. GIRLS BASKETBALL-OPEN BAL SAG	3,055.11
5-800-000-44-0730-00010	SR. GIRLS BBALL-OPEN BAL SAG FEES	494.11
5-800-800-44-0730-00000	SR. GIRLS BBALL-FUNDRAISING REVENUE	1,950.00
5-800-801-44-0730-00000	SR. GIRLS BASKETBALL-STUDENT FEES	5,870.00
6-800-000-44-0730-00098	SR.GIRLS BBALL-FEE TRANSFER OUT	-1,980.50
6-800-816-44-0730-00000	SR. GIRLS BASKETBALL-FUNDRAISE EXP	-2,130.94
6-800-818-44-0730-00000	SR. GIRLS BASKETBALL-FEES RELATED	-4,429.64
		-----
Total For SR. GIRLS BASKETBALL		2,828.14
 <b>JR. GIRLS VOLLEYBALL</b>		
5-800-000-44-0731-00000	JR. GIRLS VOLLEYBALL-OPEN BAL SAG	-821.32
5-800-000-44-0731-00010	JR. GIRLS VBALL-OPEN BAL SAG FEES	821.32
5-800-000-44-0731-00099	JR. GIRLS VOLLEYBALL-TRANSFERS IN	821.32
5-800-801-44-0731-00000	JR. GIRLS VOLLEYBALL-STUDENT FEES	2,555.00
6-800-000-44-0731-00098	JR.GIRLS VBALL-FEE TRANSFER OUT	-1,471.32
6-800-818-44-0731-00000	JR. GIRLS VOLLEYBALL-FEES RELATED	-1,767.33
		-----
Total For JR. GIRLS VOLLEYBALL		137.67
 <b>SR. GIRLS VOLLEYBALL</b>		
5-800-000-44-0732-00000	SR. GIRLS VOLLEYBALL-OPEN BAL SAG	2,891.43
5-800-000-44-0732-00010	SR. GIRLS VBALL-OPEN BAL SAG FEES	-2,891.43
5-800-000-44-0732-00098	SR.GIRLS VBALL-FEE TRANSFER IN	2,891.43
5-800-800-44-0732-00000	SR. GIRLS VBALL-FUNDRAISING REVENUE	3,300.00
5-800-801-44-0732-00000	SR. GIRLS VOLLEYBALL-STUDENT FEES	4,560.00
6-800-000-44-0732-00098	SR.GIRLS VBALL-FEE TRANSFER OUT	-1,577.50
6-800-000-44-0732-00099	SR. GIRLS VOLLEYBALL-TRANSFERS OUT	-2,891.43
6-800-816-44-0732-00000	SR. GIRLS VOLLEYBALL-FUNDRAISE EXP	-1,801.42
6-800-817-44-0732-00000	SR. GIRLS VOLLEYBALL-EXP PD BY FR	-451.74
6-800-818-44-0732-00000	SR. GIRLS VOLLEYBALL-FEES RELATED	-2,665.95
		-----
Total For SR. GIRLS VOLLEYBALL		1,363.39
 <b>JR. BADMINTON</b>		
5-800-801-44-0761-00000	GR 9 BADMINTON-STUDENT FEES	160.00
6-800-818-44-0761-00000	GR 9 BADMINTON-FEES RELATED EXP	-151.60
		-----
Total For JR. BADMINTON		8.40
 <b>JR. TRACK AND FIELD</b>		

**SGF Budget Summary Report-WCHS**

G.L. Period Range: 201801 End Date: SEPTEMBER 30, 2017 To 201809 End Date: MAY 31, 2018

**44 Wetaskiwin Comp**Total YTD

5-800-801-44-0765-00000	GR 9 TRACK & FIELD-STUDENT FEES	480.00
6-800-818-44-0765-00000	GR 9 TRACK & FIELD-FEES RELATED EX	-50.00
		-----
Total For JR. TRACK AND FIELD		430.00
<b>RUGBY-BOYS</b>		
5-800-000-44-0773-00000	RUGBY-OPEN BAL SAG	310.07
5-800-000-44-0773-00010	RUGBY-OPEN BAL SAG FEES	948.66
5-800-801-44-0773-00000	RUGBY-STUDENT FEES	949.00
6-800-818-44-0773-00000	RUGBY-FEES RELATED EXP	-449.35
		-----
Total For RUGBY-BOYS		1,758.38
<b>GR 9 GIRLS VOLLEYBALL</b>		
5-800-801-44-0782-00000	GR 9 GIRLS VOLLEYBALL-STUDENT FEES	1,350.00
6-800-000-44-0782-00098	GR 9 GIRLS VBALL-FEE TRANSFER OUT	-549.50
6-800-818-44-0782-00000	GR 9 GIRLS VOLLEYBALL-FEES REL EXP	-591.65
		-----
Total For GR 9 GIRLS VOLLEYBALL		208.85
<b>GR 9 BOYS VOLLEYBALL</b>		
5-800-801-44-0783-00000	GR 9 BOYS VOLLEYBALL-STUDENT FEES	1,500.00
6-800-000-44-0783-00098	GR 9 BOYS VBALL-FEE TRANSFER OUT	-356.00
6-800-818-44-0783-00000	GR 9 BOYS VOLLEYBALL-FEES REL EXP	-1,170.80
		-----
Total For GR 9 BOYS VOLLEYBALL		-26.80
<b>GR 9 GIRLS BASKETBALL</b>		
5-800-800-44-0784-00000	GR 9 GIRLS BASKETBALL-FUNDR REV	900.00
5-800-801-44-0784-00000	GR 9 GIRLS BASKETBALL-STUDENT FEES	2,200.00
6-800-000-44-0784-00098	GR 9 GIRLS BBALL-FEE TRANSFER OUT	-320.00
6-800-816-44-0784-00000	GR 9 GIRLS BBALL-FUNDRAISING EXP	-572.14
6-800-818-44-0784-00000	GR 9 GIRLS BASKETBALL-FEES REL EXP	-837.94
		-----
Total For GR 9 GIRLS BASKETBALL		1,369.92
<b>GR 9 BOYS BASKETBALL</b>		
5-800-800-44-0785-00000	GR 9 BOYS BASKETBALL-FUNDR REV	900.00
5-800-801-44-0785-00000	GR 9 BOYS BASKETBALL-STUDENT FEES	2,400.00
6-800-000-44-0785-00098	GR 9 BOYS BBALL-FEE TRANSFER OUT	-170.00
6-800-816-44-0785-00000	GR 9 BOYS BBALL-FUNDRAISING EXP	-572.14
6-800-818-44-0785-00000	GR 9 BOYS BASKETBALL-FEES REL EXP	-1,278.76
		-----
Total For GR 9 BOYS BASKETBALL		1,279.10
<b>RUGBY-GIRLS</b>		
5-800-801-44-0786-00000	RUGBY GIRLS-STUDENT FEES	2,108.00

**SGF Budget Summary Report-WCHS**

G.L. Period Range: 201801 End Date: SEPTEMBER 30, 2017 To 201809 End Date: MAY 31, 2018

**44 Wetaskiwin Comp**

		<u>Total YTD</u>
6-800-818-44-0786-00000	RUGBY GIRLS-FEES RELATED EXP	-775.00
		-----
Total For RUGBY-GIRLS		1,333.00
		-----
	Total For 44 Wetaskiwin Comp	235,237.36