

SCHOOL GENERATED FUNDS ANNUAL PLAN				
For the school year ended	August 31, 2018			
School	Wetaskiwin Composite High School			
Fund	ALL			
Sources of Revenue:				
Opening Balances	217,179			
Fundraising	47,640			
Student Fees	160,198			
Donations	24,234			
Other	164,113			
Total Revenue	613,364			
Expenditures:				
Other Expenses	230,434			
Fundraising Related Expenses	38,929			
Expenses paid for by Fundraising	1,663			
Fees Related Expenses	173,354			
Donations Related Expenses	23,342			
Total Expenditures	467,722			
Closing SGF balance	145,642			

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	General		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			80,349
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
Scholarship Revenue	8,750		
		-	
		-	8,750
Other Activities:			
		-	
		-	
		-	-
Total Revenue			89,099
Expenditures Activities:			
Other Expenses			
WannaSign/Big Kahuna Sport (Pep Rally Supplies)	2,840		
WCHS Sign	15,000		
Venger Coatings (Locker Painting)	18,750	36,590	
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
Scholarships to Students	9,025		
Water Bottle Fill Station	1,000	10,025	
Total Expenditures			46,615
Closing SGF fund balance			42,484

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Miscellaneous		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			5,267
Fundraising Activities:			
		-	
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			5,267
Expenditures Activities:			
Other Expenses			
Venger Coatings (painting of lockers)	5,096		
	-		5,096
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			5,096
Closing SGF fund balance			171

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended		August 31, 2018	
School	Wetaskiwin Composite High School		
Fund	Students Union		
Person Responsible	Principal		
Purpose	Provide leadership, school spirit and planned activities for students		
Sources of Revenue:			
Opening Balances			2,559
Fundraising Activities:			
Tie Dye T-Shirt Fundraiser	100		
Ugly Sweater Day/Pictures with Santa	150		
Fancy Friday Pictures	150		
BYO Banana Sundae	200		
Local Initiative - Heart O' Gram	200		
Local Initiative - Christmas Candy Grams	100		
Local Initiative - Pink Shirt Day	200		
Taste Of WCHS	1,000	2,100	
Student Fees Activities:			
900 students x \$5.00	4,500		
	-		
	-	4,500	
Donations Activities:			
Local Initiative - Christmas Bake Sale	400		
Local Initiative - Cupcake Sale	300		
	-	700	
Other Activities:			
	-		
	-		
	-		
Total Revenue			9,859
Expenditures Activities:			
Other Expenses			
	-		
	-		
Fundraising Related Expenses			
Tie-Dye Shirt Supplies	100		
Pictures with Santa - Developing	25		
Fancy Friday Pictures - Developing	25		
Banana Sundae Supplies	150		
Local Initiative - Expenses (candy, ice cream, pop)	270		
Taste of WCHS (plates, napkins, etc)	200	770	
Expenses paid for by Fundraising			
	-		
	-		
Fees Related Expenses			
Fritz Brockman Scholarship	100		
Std. Association Retreat - Hall Rental	80		
Welcome Back Student BBQ	540		
Std. Association - Activity Supplies & Prizes	1,700		
Carnival - Food, Rental of Activities	1,800		
T shirts	750	4,970	
Donations Related Expenses			
Local Initiative - Wet. Food Bank	150		
Local Initiative - Neighborhood Outreach	400		
Local Initiative - TBA	800		
Global Initiative - TBA	800	2,150	
Total Expenditures			7,890
Closing SGF fund balance			1,969

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Mechanics		
Person Responsible	Principal		
Purpose	Customer Service		
Sources of Revenue:			
Opening Balances			3,138
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
charge for vehicle work	1,500		
(parts & shop supplies)	-		
	-		1,500
Total Revenue			4,638
Expenditures Activities:			
Other Expenses			
cost of parts	1,300		
misc. shop supplies	100		1,400
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,400
Closing SGF fund balance			3,238

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Drama		
Person Responsible	Dawn Marshall		
Purpose	To provide an opportunity for students to engage in more hands on productions.		
Sources of Revenue:			
Opening Balances			(1,866)
Fundraising Activities:			
"Shrek The Musical" Ticket Sales		-	
\$15 x 50		750	
\$10 x 100		1,000	1,750
Student Fees Activities:			
\$100 x 50 students		5,000	
scripts, entry fees, bussing, snacks, awards		-	
		-	5,000
Donations Activities:			
Kovac's Donation		1,500	
		-	
		-	1,500
Other Activities:			
		-	
		-	
		-	-
Total Revenue			6,384
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
Production Expenses		500	
Posters, Taylor Printing		300	800
Expenses paid for by Fundraising		-	
		-	-
Fees Related Expenses			
Production Scripts, Scores, Royalties, bussing, snacks		5,000	
awards		-	5,000
Donations Related Expenses			
		-	
		-	-
Total Expenditures			5,800
Closing SGF fund balance			584

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Music		
Person Responsible	Sandra Hall		
Purpose	providing extracurricular music to groups after school		
Sources of Revenue:			
Opening Balances			6,467
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
\$125 x 50 students	6,250		
workshops, clinicians, reeds, valve oil, sheet music, bussing	-		
\$805 x 40 students ~ Whistler Trip	32,200	38,450	
Donations Activities:			
Performing Arts Night	174		
Christmas Concert/Bake Sale	1,500		
Spring Concert	600	2,274	
Other Activities:			
Folders	730		
	-		
	-	730	
Total Revenue			47,921
Expenditures Activities:			
Other Expenses			
Folders	730		
Purchase of instruments & equipment for program	6,000	6,730	
Fundraising Related Expenses			
	-		
	-	-	
Expenses paid for by Fundraising			
	-		
	-	-	
Fees Related Expenses			
Music, supplies, clinics, repairs, festivals, transportation, new instruments	6,000		
Whistler Trip	32,000	38,000	
Donations Related Expenses			
help low income families with music fees, special expenditures	2,000		
	-	2,000	
Total Expenditures			46,730
Closing SGF fund balance			1,191

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Building Construction		
Person Responsible	Kelly Kjewski		
Purpose	Customer Service		
Sources of Revenue:			
Opening Balances			(1,871)
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
3 8x8 sheds		5,700	
3 8x10 sheds		7,200	
3 sheds in inventory for sale		6,500	19,400
Total Revenue			17,529
Expenditures Activities:			
Other Expenses			
Materials for Sheds		12,900	
		-	12,900
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			12,900
Closing SGF fund balance			4,629

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Archery		
Person Responsible	Principal		
Purpose	Extra curricular option to teach and play archery		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
Future fundraising	5,000		
	-		
	-		5,000
Student Fees Activities:			
\$500 x 25 students	12,500		
4 tournaments, regionals, provincials, Competition (2 night	-		
hotel, entry fee, transportation) replacement arrows, bow strings	-		12,500
Donations Activities:			
Community Donation	5,000		
	-		
	-		5,000
Other Activities:			
	-		
	-		
	-		-
Total Revenue			22,500
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Tournament Entries, Travel, supplies	3,500		
	-		3,500
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Entries	5,500		
Transportation	2,000		
Jerseys	2,500		
Supplies	3,500		13,500
Donations Related Expenses			
Equipment	5,000		
	-		5,000
Total Expenditures			22,000
Closing SGF fund balance			500

For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Extra-Curricular Banquet		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
200 students x \$25	5,000		
		-	
		-	5,000
Total Revenue			5,000
Expenditures Activities:			
Other Expenses			
Banquet supplies (meal, awards)	5,000		
		-	5,000
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			5,000
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	R.L.S.		
Person Responsible	Kerri McKinnon		
Purpose	Remedial Living Skills Program		
Sources of Revenue:			
Opening Balances			1,733
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Vending machine sales	7,250		
		-	
		-	7,250
Total Revenue			8,983
Expenditures Activities:			
Other Expenses			
Vending supplies	6,500		
Field trips, programming, enhancement, technology	2,000		8,500
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			8,500
Closing SGF fund balance			483

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	ALS		
Person Responsible	Chris Kjos		
Purpose	Assisted Living Skills Program		
Sources of Revenue:			
Opening Balances			4,151
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
bottle recycling	4,000		
paper route	2,000		
		-	6,000
Total Revenue			10,151
Expenditures Activities:			
Other Expenses			
field trips	3,000		
grocery store purchases, Teach Town Program	4,500		7,500
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			7,500
Closing SGF fund balance			2,651

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Parent Council		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			3,232
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
925 x \$1.00		925	
		-	
		-	925
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			4,157
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
BBQ Purchase		4,000	
		-	4,000
Donations Related Expenses			
		-	
		-	-
Total Expenditures			4,000
Closing SGF fund balance			157

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Cosmetology		
Person Responsible	Principal		
Purpose	Customer Service		
Sources of Revenue:			
Opening Balances			18,543
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Customer Service - charge for haircuts, styles, treatment:		-	
colors, perms & foils	8,000		8,000
Total Revenue			26,543
Expenditures Activities:			
Other Expenses			
Mannequins (6641) Scissors (1500)	8,141		
Dyson Heater/fan/purifer	1,470		
Kuene Color Line	1,500		
Makeup (400) Sign/Window Film (300)	700		
Texturing Shears (500) Neck Trimmers (200)	700		
Blow Brushing (300) Hot Rollers (1000)	1,300		
Curling Irons (500) Flat Irons (500)	1,000		
Washer/Dryer (3000) Customer Capes (350)	3,350		
Filing Cabinet (200) Counter Mirrors (267)	467	18,628	
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			18,628
Closing SGF fund balance			7,915

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Careers & Tech Studies		
Person Responsible	Principal		
Purpose	Jerry Jackson Vocational Shield		
Sources of Revenue:			
Opening Balances			228
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			228
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			228

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Fabrication		
Person Responsible	Al Blacker		
Purpose	Customer Service		
Sources of Revenue:			
Opening Balances			1,958
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Customer Service		2,500	
(cost of materials + 10% Shop Supply Charge)		-	
		-	2,500
Total Revenue			4,458
Expenditures Activities:			
Other Expenses			
Cost of Materials & Supplies		2,300	
Misc. Shop Supplies		100	2,400
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			2,400
Closing SGF fund balance			2,058

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Band Maintenance/Instrumental Rental Fe		
Person Responsible	Principal		
Purpose	NOT ACTIVE		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			-
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Badminton		
Person Responsible	Cory Hetlinger/Lana Ilg		
Purpose	to provide badminton to students		
Sources of Revenue:			
Opening Balances			566
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
\$30 x 30 students		900	
Travel to tournaments, entry fees, purchase of shuttles and racquet replacements		-	
		-	900
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			1,466
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Entry fees \$10 x 30 students		300	
Travel (Camrose x 2) 20 x 30		600	900
Donations Related Expenses			
		-	
		-	-
Total Expenditures			900
Closing SGF fund balance			566

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Jr. Boys Basketball		
Person Responsible	Dayne Sorensen		
Purpose	to provide extra curricular basketball		
Sources of Revenue:			
Opening Balances			1,377
Fundraising Activities:			
Home Tournament 7 teams x \$325	2,275		
	-		
	-		2,275
Student Fees Activities:			
\$325 x 11 players	3,575		
Tournament entry fees, league fees, referee costs	-		
travel (van use, fuel) hotel for zones	-		3,575
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			7,227
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Tournament Officials	1,500		
Plaques/Medals	600		2,100
Expenses paid for by Fundraising	-		
	-		-
Fees Related Expenses			
Entry fees, League Officials	2,200		
Travel/hotel/tape	2,050		4,250
Donations Related Expenses			
	-		
	-		-
Total Expenditures			6,350
Closing SGF fund balance			877

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Sr. Boys Basketball		
Person Responsible	Rob Cross		
Purpose	To provide extracurricular basketball		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
Tournament 7 teams x 375	2,625		
	-		
	-		2,625
Student Fees Activities:			
\$650 x 10 players	6,500		
Travel, referees, tournament entry fees, league fees	-		
hotels	-		6,500
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			9,125
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Refs & Awards	2,500		
	-		2,500
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Entry Fees x 4	1,500		
Van/Travel	2,984		
Exhibition Games	165		
Hotel x 2	1,800		6,449
Donations Related Expenses			
	-		
	-		-
Total Expenditures			8,949
Closing SGF fund balance			176

For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Cafe		
Person Responsible	Nicola Singer		
Purpose	Customer Service		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Customer Service	35,000		
		-	
		-	35,000
Total Revenue			35,000
Expenditures Activities:			
Other Expenses			
Groceries	19,685		
Equipment	15,000		34,685
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			34,685
Closing SGF fund balance			315

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Cross Country		
Person Responsible	Principal		
Purpose	Providing extra curricular cross country to WCHS students		
Sources of Revenue:			
Opening Balances			22
Fundraising Activities:			
Rod Drebert Meet	2,140		
	-		
	-	2,140	
Student Fees Activities:			
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			2,162
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Van Use	130		
Elite Sportswear, WannaSign, Stitch'n Magician	760	890	
Expenses paid for by Fundraising			
Septic Bill for Cross Country Meets	1,000		
	-	1,000	
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures			1,890
Closing SGF fund balance			272

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Curling		
Person Responsible	Dawn Werner		
Purpose	Providing extra curricular curling opportunities to students		
Sources of Revenue:			
Opening Balances			1,145
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
\$150 x 8 players	1,200		
Tournament entry fees, ice rental	-		
	-		1,200
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			2,345
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Entry fees & travel costs (bonspiels, areas, zones)	800		
Equipment, clothing, uniform	550		
Awards (end of season)	100		1,450
Donations Related Expenses			
	-		
	-		-
Total Expenditures			1,450
Closing SGF fund balance			895

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Football		
Person Responsible	Kevin Gibson		
Purpose	Helping players become better people.		
Sources of Revenue:			
Opening Balances			4,822
Fundraising Activities:			
Go Fund Me	2,000		
Box Rentals	900		
	-		2,900
Student Fees Activities:			
\$360 x 38	13,680		
league fees, bussing, coaching/trainers, officials, photo, banquet	-		
Spring Camp 39 x 40	1,560		15,240
Donations Activities:			
County Grant	4,000		
	-		
	-		4,000
Other Activities:			
	-		
	-		
	-		5,408
Total Revenue			32,370
Expenditures Activities:			
Other Expenses			
Football Jackets, Equipment, Coaches Expenses	7,000		
	-		7,000
Fundraising Related Expenses			
Rental Box Expenses	1,500		
	-		1,500
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Equipment, league fees, Refs, HUDL, Photos, travel	22,822		
Exhibition, Banquet, courses, Jamborees, coach clinics	-		22,822
Donations Related Expenses			
	-		
	-		-
Total Expenditures			31,322
Closing SGF fund balance			1,048

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Golf		
Person Responsible	Principal		
Purpose	to provide extra curricular golfing		
Sources of Revenue:			
Opening Balances			804
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
Austin Williamson Legacy Fund		1,000	
		-	
		-	1,000
Other Activities:			
		-	
		-	
		-	-
Total Revenue			1,804
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
Zones Fees		315	
Travel, Shirts, Plaque		546	861
Total Expenditures			861
Closing SGF fund balance			943

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Grad		
Person Responsible	Nicole Monea		
Purpose	Grad Ceremonies		
Sources of Revenue:			
Opening Balances			2,198
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Tickets for grad ceremonies, class photo's, gown rental	14,600		
Diploma booklet, grad cap & tassel, diploma picture		-	
		-	14,600
Total Revenue			16,798
Expenditures Activities:			
Other Expenses			
Grad ceremony-stage decorations, Taylor Printing,	15,500		
flowers, gowns, Smart Photography, Guest Speaker		-	15,500
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			15,500
Closing SGF fund balance			1,298

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Coffee Loft		
Person Responsible	Principal		
Purpose	WCHS Coffee Loft Customer Service		
Sources of Revenue:			
Opening Balances			3,308
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Coffee Loft Revenue	8,960		
		-	
		-	8,960
Total Revenue			12,268
Expenditures Activities:			
Other Expenses			
Supplies for Coffee Loft (milk, hot chocolate, cups, sugar, creme, etc)	7,500		
Purchase of an Espresso Machine	4,000		11,500
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			11,500
Closing SGF fund balance			768

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	First Aid Program		
Person Responsible	Principal		
Purpose	Connected with Phys. Ed		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			-
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Track & Field		
Person Responsible	Dan Dick		
Purpose	to allow students to participate in track & field.		
Sources of Revenue:			
Opening Balances			532
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
\$20 x 48		960	
Entry fees, travel costs, league/tournament entry		-	
		-	960
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			1,492
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Transportation & Entry fees		864	
Misc Supplies		96	960
Donations Related Expenses			
		-	
		-	-
Total Expenditures			960
Closing SGF fund balance			532

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Van		
Person Responsible	Principal		
Purpose	WCHS VANS		
Sources of Revenue:			
Opening Balances			48,389
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Rental of WCHS Vans	23,700		
		-	
		-	23,700
Total Revenue			72,089
Expenditures Activities:			
Other Expenses			
Van Maintenance	15,000		
		-	15,000
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			15,000
Closing SGF fund balance			57,089

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Jr. Boys Volleyball		
Person Responsible	Cory Hetlinger		
Purpose	to provide extra curricular volleyball to students		
Sources of Revenue:			
Opening Balances			169
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
\$220 x 11 players	2,420		
	-		
	-		2,420
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			2,589
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Travel	730		
Clothing & Equipment	400		
Entry fee & CASAA	590		1,720
Donations Related Expenses			
	-		
	-		-
Total Expenditures			1,720
Closing SGF fund balance			869

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Sr. Boys Volleyball		
Person Responsible	Dayne Sorensen		
Purpose	providing extra-curricular volleyball to students		
Sources of Revenue:			
Opening Balances			528
Fundraising Activities:			
Home tournament	3,000		
11 entries x \$300	-		
	-		3,000
Student Fees Activities:			
\$450 x 10 players	4,050		
Travel, referees, tournament entry fees, league fees	-		
hotel	-		4,050
Donations Activities:			
NAV Canada	300		
	-		
	-		300
Other Activities:			
	-		
	-		
	-		-
Total Revenue			7,878
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Officials	1,435		
Trophies/T shirts	379		1,814
Expenses paid for by Fundraising			
Team meal	318		
	-		318
Fees Related Expenses			
Tournament entry fees	2,400		
Travel expenses/hotel	2,460		4,860
Donations Related Expenses			
Team meal	106		
Team socks	200		306
Total Expenditures			7,298
Closing SGF fund balance			580

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Paper Crafting		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
\$10 x 15 students		150	
Paper, glue, embellishments		-	
		-	150
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			150
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Supplies for paper crafting		150	
		-	150
Donations Related Expenses			
		-	
		-	-
Total Expenditures			150
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Yearbook		
Person Responsible	Russ McBride		
Purpose	Yearbooks for Students		
Sources of Revenue:			
Opening Balances			2,255
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
450 yearbooks x \$40	18,000		
		-	
		-	18,000
Total Revenue			20,255
Expenditures Activities:			
Other Expenses			
Cost of Publishing Yearbook (Jostens)	17,000		
Cost of Equipment & Supplies	2,500		19,500
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			19,500
Closing SGF fund balance			755

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Phys. Ed 30 Canoe Trip		
Person Responsible	Rob Cross		
Purpose	Canoe Trip for Phys. Ed 30		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
25 students x \$310		7,750	
		-	
		-	7,750
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			7,750
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Hela Ventures		6,731	
Van		1,000	7,731
Donations Related Expenses			
		-	
		-	-
Total Expenditures			7,731
Closing SGF fund balance			19

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Phys. Ed / Active Living		
Person Responsible	Rob Cross		
Purpose	Enhanced fee for Phys. Ed & Active Living Program		
Sources of Revenue:			
Opening Balances			5,237
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Enhanced fee of aquatics, golf, curling & gymnastics	13,625		
		-	
		-	13,625
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
First Aid Grade 10 (20 students x 20)	400		
		-	
		-	400
Total Revenue			19,262
Expenditures Activities:			
Other Expenses			
First Aid Expenses	400		
Equipment	4,000		4,400
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Admission & rentals - swimming, bowling, golfing yoga, etc		-	
	13,625		13,625
Donations Related Expenses			
		-	
		-	-
Total Expenditures			18,025
Closing SGF fund balance			1,237

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Handball		
Person Responsible	Principal		
Purpose	INACTIVE		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			-
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	WMBA		
Person Responsible	Rob Cross		
Purpose	Wetaskiwin Minor Basketball Association		
Sources of Revenue:			
Opening Balances			4,710
Fundraising Activities:			
300 participants x \$60	18,000		
Program runs 5 weeks	-		
		-	18,000
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			22,710
Expenditures Activities:			
Other Expenses			
Basketball Tournament Expenses	2,025		
		-	2,025
Fundraising Related Expenses			
tshirts \$15x330	4,950		
Supervisors & Ref's	3,500		
Coach Honorarium \$165 x 40	6,600		
Misc (balls, ref gear)	4,000		19,050
Expenses paid for by Fundraising		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			21,075
Closing SGF fund balance			1,635

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Junior Girls Basketball		
Person Responsible	Lana Ilg		
Purpose	to provide extracurricular basketball		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
Home Tournament 7 teams x \$300	2,100		
	-		
	-		2,100
Student Fees Activities:			
\$380 x 11 players	4,180		
Tournament entry fees, league fees, referees, travel (van use, fuel) hotel for zones	-		
	-		4,180
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			6,280
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Officials, Medals	2,100		
	-		2,100
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Travel, hotels, refs, yoga, tape, entry fees	3,917		
	-		3,917
Donations Related Expenses			
	-		
	-		-
Total Expenditures			6,017
Closing SGF fund balance			263

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Senior Girls Basketball		
Person Responsible	Lana Ilg		
Purpose	to provide extracurricular basketball		
Sources of Revenue:			
Opening Balances			3,549
Fundraising Activities:			
Tournament Entries	2,450		
	-		
	-		2,450
Student Fees Activities:			
\$600 x 11 students	6,600		
Travel, referees, tournament entry fees, league fees	-		
hotels, yoga	-		6,600
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			12,599
Expenditures Activities:			
Other Expenses			
Team Gold Pants	500		
	-		500
Fundraising Related Expenses			
Officials, Plaques, shirts, sunglasses	2,105		
	-		2,105
Expenses paid for by Fundraising			
Two team meals	345		
	-		345
Fees Related Expenses			
Travel, hotel, entry fee's, league fees, refs, yoga, socks	7,155		
Provincial Costs	1,500		
	-		8,655
Donations Related Expenses			
	-		
	-		-
Total Expenditures			11,605
Closing SGF fund balance			994

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Junior Girls Volleyball		
Person Responsible	Chuck Hebert		
Purpose	to provide extra curricular volleyball to students		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
\$230 x 10 players	2,300		
League/Tournament entry fees, travel, hotel, clothing referee	-		
	-		2,300
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			2,300
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
League & tournament fees	950		
Travel	900		1,850
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,850
Closing SGF fund balance			450

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Senior Girls Volleyball		
Person Responsible	Chuck Hebert		
Purpose	to provide extra curricular volleyball		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
Host a volleyball tournament	3,300		
	-		
	-		3,300
Student Fees Activities:			
\$440 x 12 players	5,280		
League/tournament entry fees, travel, hotel clothing, referee	-		5,280
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			8,580
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Medals	365		
Officials	1,435		1,800
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Travel (1260) Officials (280) Hotels (530)	2,070		
League Fees (320) Tournament Fees (1550)	1,870		
Van Use	2,400		6,340
Donations Related Expenses			
	-		
	-		-
Total Expenditures			8,140
Closing SGF fund balance			440

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Rugby Boys		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			983
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
20 x \$80		1,600	
		-	
		-	1,600
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			2,583
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
League fees, referees, Travel		1,600	
		-	1,600
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,600
Closing SGF fund balance			983

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Rugby Girls		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			276
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
18 x \$131		2,358	
		-	
		-	2,358
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			2,634
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
League fees, referees, Travel		2,300	
		-	2,300
Donations Related Expenses			
		-	
		-	-
Total Expenditures			2,300
Closing SGF fund balance			334

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Grade 9 Badminton		
Person Responsible	Kristi Paukstat		
Purpose	To provide extra curricular badminton to grade nine students.		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
\$20 x 30 players	600		
Travel to tournaments, entry fees, purchase of shuttles	-		
Racquets replacements	-	600	
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			600
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
\$6.00 / student LDAA fees	180		
\$9/student shuttle replacement, racquet & singlet	270	450	
Donations Related Expenses			
		-	
		-	-
Total Expenditures			450
Closing SGF fund balance			150

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Grade 9 Boys Basketball		
Person Responsible	Rob Cross		
Purpose	To provide extra curricular basketball to grade 9 students.		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
\$200 x 12 players	2,400		
Tournament entry fees, league fees, referee fees	-		
Travel, van use, fuel	-	2,400	
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			2,400
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Officials, transportation, entry fees, league fees, misc (awards etc)	2,400		
	-	2,400	
Donations Related Expenses			
		-	
		-	-
Total Expenditures			2,400
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Grade 9 Boys Volleyball		
Person Responsible	Dean Fiveland		
Purpose	Providing extra curricular volleyball to grade nine students.		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
\$150 x 12 players	1,800		
Tournament entry fees, leagues fees, referee fees, travel, van use, fuel	-	-	1,800
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			1,800
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Travel & Officials	1,040		
League fees & tournament entry fees	500		1,540
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,540
Closing SGF fund balance			260

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Grade 9 Cross Country		
Person Responsible	Principal		
Purpose	No Extra-curricular Team this year		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			-
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Grade 9 Girls Basketball		
Person Responsible	Chuck Hebert		
Purpose	To provide extra curricular basketball to grade nine students.		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
\$200 x 10 players		2,000	
Tournament entry fees, league fees, referee fees		-	
travel, van use, fuel		-	2,000
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			2,000
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Officials (\$300) League Fees (\$100)		400	
Travel (\$600) Tournament Entry (\$500)		1,100	1,500
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,500
Closing SGF fund balance			500

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Grade 9 Girls Volleyball		
Person Responsible	Chuck Hebert		
Purpose	Providing extra curricular volleyball to grade nine students.		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
\$200 x 12 players	2,400		
League/tournament entry fees, travel, referee		-	
		-	2,400
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			2,400
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Travel (\$540) Officials (\$500)	1,040		
League Fees (\$100) Tournament Entry Fees (\$400)	500		1,540
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,540
Closing SGF fund balance			860

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Locker Rental		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			8,405
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
925 x \$5	4,625		
		-	
		-	4,625
Total Revenue			13,030
Expenditures Activities:			
Other Expenses			
Venger Coatings (Painting of Lockers)	9,700		
Locks	2,200		11,900
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			11,900
Closing SGF fund balance			1,130

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Gr. 9 Soccer (co-ed)		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
\$125 x 15 players	1,875		
Travel costs, referees, lining field, tournament fees		-	
		-	1,875
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			1,875
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Expenses for Gr 9 soccer	1,875		
		-	1,875
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,875
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Gr. 9 Track & Field		
Person Responsible	Kristi Paukstat		
Purpose	To provide extra curricular T&F to grade nine students.		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
\$20 x 30 students		600	
Entry fees, travel costs to track meets		-	
		-	600
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			600
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
\$2/student LDAA fees		60	
\$18 / student transportation, equipment & singlet		540	600
Donations Related Expenses			
		-	
		-	-
Total Expenditures			600
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Sports Performance - Hockey Jerseys		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
16 x \$20		320	
		-	
		-	320
Total Revenue			320
Expenditures Activities:			
Other Expenses			
Sports Performance Jerseys		320	
		-	320
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			320
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	WC - Sale of Textbooks		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			1,438
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Revenue from Lost or Sale of Textbooks	2,260		
		-	
		-	2,260
Total Revenue			3,698
Expenditures Activities:			
Other Expenses			
Textbook Purchase	2,900		
		-	2,900
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			2,900
Closing SGF fund balance			798

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Food for Students		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			2,470
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
Jean Day Donations	710		
		-	
		-	710
Other Activities:			
		-	
		-	-
Total Revenue			3,180
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
\$300/Month Expenditures for program	3,000		
			3,000
Total Expenditures			3,000
Closing SGF fund balance			180

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Science - Enhanced Fee		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			74
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Science Field Trip - Telus World of Science	1,200		
		-	
		-	1,200
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Science Keys	460		
		-	460
Total Revenue			1,734
Expenditures Activities:			
Other Expenses			
Cost of Science Keys	460		
			460
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Field Trip Costs	1,140		
		-	1,140
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,600
Closing SGF fund balance			134

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	WCHS Ski Trips		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
\$55 x 132 students		7,260	
3 trips / transportaion, ski lift tickets, equipment rental		-	
		-	7,260
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			7,260
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Ski Trip Expenses		7,260	
		-	7,260
Donations Related Expenses			
		-	
		-	-
Total Expenditures			7,260
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Wetaskiwin Composite High School		
Fund	Library		
Person Responsible	Principal		
Purpose	Charge for Lost Library Books		
Sources of Revenue:			
Opening Balances			32
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			32
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			32