

**SGF Budget Summary Report-WCHS**

G.L. Period Range: 201801 End Date: SEPTEMBER 30, 2017 To 201803 End Date: NOVEMBER 30, 2017

**44 Wetaskiwin Comp**Total YTD**GENERAL**

5-800-000-44-0000-00000	GENERAL-OPENING BALANCE	80,348.81
5-800-802-44-0000-00000	GENERAL-DONATIONS REVENUE	9,749.15
6-800-815-44-0000-00000	GENERAL-OTHER EXPENSES	-21,650.79
6-800-819-44-0000-00000	GENERAL-DONATIONS RELATED EXP	-9,025.00
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Total For GENERAL		59,422.17

**MISCELLANEOUS**

5-800-000-44-0015-00000	MISCELLANEOUS-OPEN BAL SAG	5,266.62
6-800-815-44-0015-00000	MISCELLANEOUS-OTHER EXPENSES	-5,104.08
		-----
Total For MISCELLANEOUS		162.54

**AUTOMOTIVE**

5-800-000-44-0103-00000	MECHANICS-OPENING BAL	215.01
5-800-000-44-0103-00010	MECHANICS-OPENING BAL FEES	2,922.63
6-800-815-44-0103-00000	MECHANICS-OTHER EXPENSE	-119.00
		-----
Total For AUTOMOTIVE		3,018.64

**LOCK/LOCKER FEE**

5-800-000-44-0104-00010	LOCK/LOCKER-OPENING BALANCE FEES	8,404.53
5-800-801-44-0104-00000	LOCK/LOCKER FEE- STUDENT FEES	3,445.00
6-800-818-44-0104-00000	LOCK/LOCKER FEE- FEES RELATED EXP	-9,676.19
		-----
Total For LOCK/LOCKER FEE		2,173.34

**BUILDING CONSTRUCTION**

5-800-000-44-0105-00000	BUILDING CONST-OPENING BAL	-1,871.44
5-800-803-44-0105-00000	BLDG CONST-OTHER REVENUE	2,100.00
6-800-815-44-0105-00000	BLDG CONST-OTHER EXPENSE	-1,417.11
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Total For BUILDING CONSTRUCTION		-1,188.55

**PHYS ED - PRG FEES (ATHL DEPT)**

5-800-801-44-0107-00000	PE CANOE TRIP-STUDENT FEES	7,440.00
6-800-000-44-0107-00098	PE CANOE TRIP-FEE TRANSFER OUT	-1,414.00
6-800-818-44-0107-00000	PE CANOE TRIP-FEES RELATED EXP	-6,731.00
		-----
Total For PHYS ED - PRG FEES (ATHL DEPT)		-705.00

**STUDENTS UNION**

5-800-000-44-0109-00000	STUDENTS UNION-OPEN BAL	3,055.24
5-800-000-44-0109-00010	STUDENTS UNION-OPENING BAL FEES	-496.36

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		<u>Total YTD</u>
5-800-800-44-0109-00000	STUDENT UNION-FUNDRAISING REV	281.05
5-800-801-44-0109-00000	STUDENTS UNION-STUDENT FEES	3,543.00
6-800-816-44-0109-00000	STUDENTS UNION-FUNDRAISING EXP	-66.90
6-800-818-44-0109-00000	STUDENTS UNION-FEES RELATED EXP	-2,307.00
6-800-819-44-0109-00000	STUD UNION-DONATIONS RELATED	-100.00
		-----
Total For STUDENTS UNION		3,909.03
 <b>DRAMA</b>		
5-800-000-44-0111-00000	DRAMA-OPENING BAL SAG	-1,295.42
5-800-000-44-0111-00010	DRAMA-OPENING BAL SAG FEES	-570.18
5-800-800-44-0111-00000	DRAMA-FUNDRAISING REV	1,420.00
5-800-801-44-0111-00000	DRAMA-STUDENT FEES	2,200.00
5-800-802-44-0111-00000	DRAMA-DONATIONS REV	1,674.15
6-800-816-44-0111-00000	DRAMA-FUNDRAISING EXP	-302.40
6-800-818-44-0111-00000	DRAMA-FEES RELATED EXP	-73.71
		-----
Total For DRAMA		3,052.44
 <b>MEDIA/LIBRARY</b>		
5-800-000-44-0118-00000	LIBRARY-OPENING BALANCE	32.50
5-800-803-44-0118-00000	LIBRARY-OTHER REV (BOOK FINES)	31.00
		-----
Total For MEDIA/LIBRARY		63.50
 <b>MUSIC</b>		
5-800-000-44-0119-00000	MUSIC-OPENING BAL SAG	5,632.98
5-800-000-44-0119-00010	MUSIC-OPENING BAL SAG FEES	834.48
5-800-801-44-0119-00000	MUSIC-STUDENT FEES	13,021.00
5-800-802-44-0119-00000	MUSIC-DONATIONS REV	174.15
5-800-803-44-0119-00000	MUSIC-OTHER REVENUE	612.00
6-800-815-44-0119-00000	MUSIC-OTHER EXPENSES	-487.23
6-800-816-44-0119-00000	MUSIC-FUNDRAISING EXP	-349.43
6-800-818-44-0119-00000	MUSIC-FEES RELATED EXP	-14,105.09
6-800-819-44-0119-00000	MUSIC-DONATIONS RELATED EXP	-3,502.20
		-----
Total For MUSIC		1,830.66
 <b>PHYSICAL EDUCATION</b>		
5-800-000-44-0120-00010	PHYS. ED-OPENING BALANCE FEES	5,237.09
5-800-801-44-0120-00000	PHYS. ED-STUDENT FEES	9,916.55
5-800-803-44-0120-00000	PHYS.ED-OTHER REVENUE	580.00
6-800-818-44-0120-00000	PHYS. ED-FEES REL EXP	-96.00
		-----
Total For PHYSICAL EDUCATION		15,637.64
 <b>SCIENCE</b>		
5-800-000-44-0121-00000	SCIENCE-OPENING BALANCE	73.83
5-800-801-44-0121-00000	SCIENCE-STUDENT FEES	535.00

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**44 Wetaskiwin Comp**

		<u>Total YTD</u>
5-800-803-44-0121-00000	SCIENCE-OTHER REVENUE	459.00
6-800-818-44-0121-00000	SCIENCE-FEES REL EXP	-551.18
		-----
Total For SCIENCE		516.65
 <b>R.L.S.</b>		
5-800-000-44-0127-00000	RLS-OPENING BAL SAG	1,733.46
5-800-800-44-0127-00000	RLS-FUNDRAISING REVENUE	50.00
5-800-803-44-0127-00000	RLS-OTHER REVENUE	3,034.00
6-800-815-44-0127-00000	RLS-OTHER EXPENSES	-2,213.34
		-----
Total For R.L.S.		2,604.12
 <b>A.L.S.</b>		
5-800-000-44-0128-00000	ALS-OPENING BAL SAG	4,150.99
5-800-800-44-0128-00000	ALS-FUNDRAISING REVENUE	621.10
5-800-803-44-0128-00000	ALS-OTHER REVENUE	1,498.70
6-800-815-44-0128-00000	ALS-OTHER EXPENSE	-785.43
		-----
Total For A.L.S.		5,485.36
 <b>PARENT ADVISORY</b>		
5-800-000-44-0138-00010	PARENT COUNCIL-OPENING BAL FEES	3,232.40
5-800-801-44-0138-00000	PARENT COUNCIL-STUDENT FEES	698.00
		-----
Total For PARENT ADVISORY		3,930.40
 <b>COSMETOLOGY</b>		
5-800-000-44-0157-00000	COSMETOLOGY-OPENING BAL	18,542.99
5-800-803-44-0157-00000	COSMETOLOGY-OTHER REVENUE	1,045.00
6-800-815-44-0157-00000	COSMETOLOGY-OTHER EXPENSE	-3,619.10
		-----
Total For COSMETOLOGY		15,968.89
 <b>SPORTS PERFORMANCE</b>		
5-800-803-44-0159-00000	SPORTS PERFORMANCE-OTHER REVENUE	180.00
		-----
Total For SPORTS PERFORMANCE		180.00
 <b>CAREERS &amp; TECHNOLOGY STUDIES</b>		
5-800-000-44-0168-00000	CAREERS & TECH-OPENING BAL	228.22
		-----
Total For CAREERS & TECHNOLOGY STUDIES		228.22
 <b>WELDING/FABRICATION</b>		
5-800-000-44-0172-00000	FABRICATION-OPENING BALANCE	1,957.97

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		<u>Total YTD</u>
5-800-803-44-0172-00000	FABRICATION-OTHER REVENUE	684.00
6-800-815-44-0172-00000	FABRICATION-OTHER EXPENSE	-371.07
		-----
Total For WELDING/FABRICATION		2,270.90
 <b>FOOD FOR STUDENTS</b>		
5-800-000-44-0178-00000	FOOD FOR STUDENTS-OPENING BALANCE	2,470.20
5-800-802-44-0178-00000	FOOD FOR STUDENTS-DONATIONS REV	750.00
6-800-819-44-0178-00000	FOOD FOR STUDENTS-DONATIONS EXP	-325.66
		-----
Total For FOOD FOR STUDENTS		2,894.54
 <b>CAFETERIA</b>		
5-800-803-44-0181-00000	COMM KITCHEN-OTHER REVENUE	12,282.85
6-800-815-44-0181-00000	COMM KITCHEN-OTHER EXPENSES	-7,968.79
		-----
Total For CAFETERIA		4,314.06
 <b>ARCHERY</b>		
5-800-801-44-0269-00000	ARCHERY-STUDENT FEES	2,220.00
		-----
Total For ARCHERY		2,220.00
 <b>BADMINTON</b>		
5-800-000-44-0270-00000	BADMINTON-OPENING BAL SAG	255.00
5-800-000-44-0270-00010	BADMINTON-OPENING BAL SAG FEES	311.17
		-----
Total For BADMINTON		566.17
 <b>JR. BASKETBALL</b>		
5-800-000-44-0271-00000	JR. BOYS BASKETBALL-OPEN BAL SAG	841.58
5-800-000-44-0271-00010	JR. BOYS BBALL-OPEN BAL SAG FEES	535.32
5-800-801-44-0271-00000	JR. BOYS BASKETBALL-STUDENT FEES	15.00
		-----
Total For JR. BASKETBALL		1,391.90
 <b>SR. BASKETBALL</b>		
5-800-000-44-0272-00000	SR. BOYS BASKETBALL-OPEN BAL SAG	-2,364.33
5-800-000-44-0272-00010	SR. BOYS BBALL-OPEN BAL SAG FEES	2,364.33
5-800-000-44-0272-00099	SR. BOYS BASKETBALL-TRANSFERS IN	2,364.33
5-800-800-44-0272-00000	SR. BOYS BASKETBALL-FUNDRAISING RE	350.00
5-800-801-44-0272-00000	SR. BOYS BASKETBALL-STUDENT FEES	1,625.00
6-800-000-44-0272-00098	SR. BOYS BBALL-FEE TRANSFER OUT	-2,364.33
		-----
Total For SR. BASKETBALL		1,975.00
 <b>CROSS COUNTRY</b>		

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**44 Wetaskiwin Comp**Total YTD

5-800-000-44-0274-00000	CROSS COUNTRY-OPEN BAL SAG	829.12
5-800-000-44-0274-00010	CROSS COUNTRY-OPEN BAL SAG FEES	-806.70
5-800-000-44-0274-00098	CROSS COUNTRY-FEE TRANSFER IN	806.70
5-800-800-44-0274-00000	CROSS COUNTRY-FUNDRAISING REV	2,390.00
6-800-000-44-0274-00098	CROSS COUNTRY- FEE TRANSFER OUT	-130.00
6-800-000-44-0274-00099	CROSS COUNTRY-TRANSFERS OUT	-806.70
6-800-816-44-0274-00000	CROSS COUNTRY-FUNDRAISING EXP	-761.24
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Total For CROSS COUNTRY		1,521.18
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**CURLING**

5-800-000-44-0275-00000	CURLING-OPENING BAL SAG	637.17
5-800-000-44-0275-00010	CURLING-OPENING BAL SAG FEES	508.04
5-800-801-44-0275-00000	CURLING-STUDENT FEES REV	150.00
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Total For CURLING		1,295.21
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**FOOTBALL**

5-800-000-44-0276-00000	FOOTBALL-OPENING BAL SAG	4,891.48
5-800-000-44-0276-00010	FOOTBALL-OPENING BAL SAG FEES	-69.90
5-800-800-44-0276-00000	FOOTBALL-FUNDRAISING REV	900.00
5-800-801-44-0276-00000	FOOTBALL-STUDENT FEES	9,965.00
5-800-803-44-0276-00000	FOOTBALL-OTHER REVENUE	4,158.00
6-800-815-44-0276-00000	FOOTBALL-OTHER EXPENSE	-1,052.58
6-800-817-44-0276-00000	FOOTBALL-EXP PD BY FR REV	-1,117.60
6-800-818-44-0276-00000	FOOTBALL-FEES RELATED EXP	-12,117.47
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Total For FOOTBALL		5,556.93
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**GOLF**

5-800-000-44-0277-00000	GOLF-OPENING BAL SAG	804.13
5-800-802-44-0277-00000	GOLF-DONATIONS REV	1,000.00
6-800-000-44-0277-00099	GOLF-TRANSFERS OUT	-210.00
6-800-819-44-0277-00000	GOLF-DONATIONS RELATED EXP	-641.65
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Total For GOLF		952.48
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**GRAD**

5-800-000-44-0278-00000	GRAD-OPENING BAL SAG	2,198.02
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Total For GRAD		2,198.02
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**STUDENT SERVICES**

5-800-000-44-0280-00000	COFFEE LOFT-OPEN BAL SAG	3,308.48
5-800-803-44-0280-00000	COFFEE LOFT-OTHER REVENUE	3,523.05
6-800-815-44-0280-00000	COFFEE LOFT-OTHER EXP	-2,263.20
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Total For STUDENT SERVICES		4,568.33
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**44 Wetaskiwin Comp**Total YTD**TRACK & FIELD**

5-800-000-44-0281-00010	TRACK&FIELD-OPENING BAL SAG FEES	532.07
		-----
Total For TRACK & FIELD		532.07

**VAN**

5-800-000-44-0282-00000	VAN-OPENING BAL SAG	-1,569.42
5-800-000-44-0282-00010	VAN-OPENING BAL SAG FEES	49,958.44
5-800-000-44-0282-00098	VAN-FEE TRANSFER IN	6,388.00
5-800-000-44-0282-00099	VAN-TRANSFERS IN	210.00
5-800-803-44-0282-00000	VAN-OTHER VAN RENTAL REVENUE	652.00
6-800-815-44-0282-00000	VAN-OTHER EXPENSES	-3,361.39
		-----
Total For VAN		52,277.63

**JR. VOLLEYBALL**

5-800-000-44-0283-00000	JR. BOYS VOLLEYBALL-OPEN BAL SAG	-199.79
5-800-000-44-0283-00010	JR. BOYS VBALL-OPEN BAL SAG FEES	368.74
5-800-801-44-0283-00000	JR. BOYS VOLLEYBALL-STUDENT FEES	2,200.00
6-800-000-44-0283-00098	JR. BOYS VBALL-FEE TRANSFER OUT	-727.00
6-800-818-44-0283-00000	JR.BOYS VOLLEYBALL-FEES RELATED EX	-748.39
		-----
Total For JR. VOLLEYBALL		893.56

**SR. VOLLEYBALL**

5-800-000-44-0284-00000	SR. BOYS VOLLEYBALL-OPEN BAL SAG	1,620.42
5-800-000-44-0284-00010	SR. BOYS VBALL-OPEN BAL SAG FEES	-1,091.98
5-800-000-44-0284-00098	SR.BOYS VOLLEYBALL-FEE TRANSFER IN	1,091.98
5-800-800-44-0284-00000	SR. BOYS VOLLEYBALL-FUNDRAISING RE	3,000.00
5-800-801-44-0284-00000	SR. BOYS VOLLEYBALL-STUDENT FEES	4,050.00
5-800-802-44-0284-00000	SR. BOYS VOLLEYBALL-DONATIONS REV	300.00
6-800-000-44-0284-00098	SR. BOYS VBALL-FEE TRANSFER OUT	-1,383.50
6-800-000-44-0284-00099	SR. BOYS VOLLEYBALL-TRANSFERS OUT	-1,091.98
6-800-816-44-0284-00000	SR. BOYS VOLLEYBALL-FUNDRAISE EXP	-1,801.42
6-800-817-44-0284-00000	SR.BOYS VBALL-EXP PD BY FR REV	-381.57
6-800-818-44-0284-00000	SR. BOYS VOLLEYBALL-FEES RELATED E	-2,971.79
6-800-819-44-0284-00000	SR.BOYS VBALL-DONATIONS RELATED EX	-102.45
		-----
Total For SR. VOLLEYBALL		1,237.71

**YEARBOOK**

5-800-000-44-0286-00000	YEARBOOK-OPENING BAL	2,254.89
5-800-803-44-0286-00000	YEARBOOK-OTHER REVENUE	19,920.00
6-800-815-44-0286-00000	YEARBOOK-OTHER EXPENSES	-17.26
		-----
Total For YEARBOOK		22,157.63

**SALE/LOST TEXTBOOKS**

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**44 Wetaskiwin Comp**Total YTD

5-800-000-44-0393-00000	SALE/LOST TEXTBOOK-OPENING BALANCE	1,438.10
5-800-803-44-0393-00000	SALE/LOST TEXTBOOK-OTHER REVENUE	302.36
		-----
Total For SALE/LOST TEXTBOOKS		1,740.46
<b>SCHOOL APPAREL</b>		
5-800-800-44-0715-00000	SCHOOL APPAREL-FUNDRAISING REVENUE	2,706.00
		-----
Total For SCHOOL APPAREL		2,706.00
<b>WMBA</b>		
5-800-000-44-0726-00000	WMBA-OPENING BALANCE	4,710.37
5-800-800-44-0726-00000	WMBA-FUNDRAISING REV	40.00
6-800-817-44-0726-00000	WMBA-EXP PD BY FR REV	-1,402.29
		-----
Total For WMBA		3,348.08
<b>JR. GIRLS BASKETBALL</b>		
5-800-801-44-0729-00000	JR. GIRLS BASKETBALL-STUDENT FEES	65.00
		-----
Total For JR. GIRLS BASKETBALL		65.00
<b>SR. GIRLS BASKETBALL</b>		
5-800-000-44-0730-00000	SR. GIRLS BASKETBALL-OPEN BAL SAG	3,055.11
5-800-000-44-0730-00010	SR. GIRLS BBALL-OPEN BAL SAG FEES	494.11
5-800-800-44-0730-00000	SR. GIRLS BBALL-FUNDRAISING REVENUE	350.00
		-----
Total For SR. GIRLS BASKETBALL		3,899.22
<b>JR. GIRLS VOLLEYBALL</b>		
5-800-000-44-0731-00000	JR. GIRLS VOLLEYBALL-OPEN BAL SAG	-821.32
5-800-000-44-0731-00010	JR. GIRLS VBALL-OPEN BAL SAG FEES	821.32
5-800-000-44-0731-00099	JR. GIRLS VOLLEYBALL-TRANSFERS IN	821.32
5-800-801-44-0731-00000	JR. GIRLS VOLLEYBALL-STUDENT FEES	2,325.00
6-800-000-44-0731-00098	JR.GIRLS VBALL-FEE TRANSFER OUT	-1,471.32
6-800-818-44-0731-00000	JR. GIRLS VOLLEYBALL-FEES RELATED	-350.00
		-----
Total For JR. GIRLS VOLLEYBALL		1,325.00
<b>SR. GIRLS VOLLEYBALL</b>		
5-800-000-44-0732-00000	SR. GIRLS VOLLEYBALL-OPEN BAL SAG	2,891.43
5-800-000-44-0732-00010	SR. GIRLS VBALL-OPEN BAL SAG FEES	-2,891.43
5-800-000-44-0732-00098	SR.GIRLS VBALL-FEE TRANSFER IN	2,891.43
5-800-800-44-0732-00000	SR. GIRLS VBALL-FUNDRAISING REVENUE	3,300.00
5-800-801-44-0732-00000	SR. GIRLS VOLLEYBALL-STUDENT FEES	4,840.00
6-800-000-44-0732-00098	SR.GIRLS VBALL-FEE TRANSFER OUT	-1,258.00
6-800-000-44-0732-00099	SR. GIRLS VOLLEYBALL-TRANSFERS OUT	-2,891.43

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6-800-816-44-0732-00000	SR. GIRLS VOLLEYBALL-FUNDRAISE EXP	-1,801.42
6-800-818-44-0732-00000	SR. GIRLS VOLLEYBALL-FEES RELATED	-2,432.57
		-----
Total For SR. GIRLS VOLLEYBALL		2,648.01
 <b>JR. BADMINTON</b>		
6-800-818-44-0761-00000	GR 9 BADMINTON-FEES RELATED EXP	-50.00
		-----
Total For JR. BADMINTON		-50.00
 <b>JR. TRACK AND FIELD</b>		
6-800-818-44-0765-00000	GR 9 TRACK & FIELD-FEES RELATED EX	-50.00
		-----
Total For JR. TRACK AND FIELD		-50.00
 <b>RUGBY</b>		
5-800-000-44-0773-00000	RUGBY-OPEN BAL SAG	310.07
5-800-000-44-0773-00010	RUGBY-OPEN BAL SAG FEES	948.66
6-800-818-44-0773-00000	RUGBY-FEES RELATED EXP	-149.35
		-----
Total For RUGBY		1,109.38
 <b>GR 9 GIRLS VOLLEYBALL</b>		
5-800-801-44-0782-00000	GR 9 GIRLS VOLLEYBALL-STUDENT FEES	1,200.00
6-800-000-44-0782-00098	GR 9 GIRLS VBALL-FEE TRANSFER OUT	-469.50
6-800-818-44-0782-00000	GR 9 GIRLS VOLLEYBALL-FEES REL EXP	-591.65
		-----
Total For GR 9 GIRLS VOLLEYBALL		138.85
 <b>GR 9 BOYS VOLLEYBALL</b>		
5-800-801-44-0783-00000	GR 9 BOYS VOLLEYBALL-STUDENT FEES	1,500.00
6-800-000-44-0783-00098	GR 9 BOYS VBALL-FEE TRANSFER OUT	-356.00
6-800-818-44-0783-00000	GR 9 BOYS VOLLEYBALL-FEES REL EXP	-485.00
		-----
Total For GR 9 BOYS VOLLEYBALL		659.00
 <b>GR 9 GIRLS BASKETBALL</b>		
6-800-818-44-0784-00000	GR 9 GIRLS BASKETBALL-FEES REL EXP	-100.00
		-----
Total For GR 9 GIRLS BASKETBALL		-100.00
 <b>GR 9 BOYS BASKETBALL</b>		
6-800-818-44-0785-00000	GR 9 BOYS BASKETBALL-FEES REL EXP	-100.00
		-----
Total For GR 9 BOYS BASKETBALL		-100.00



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Total For 44 Wetaskiwin Comp

Total YTD  
242,452.37